

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Transportation & Land Management Agency

SUBMITTAL DATE:
July 19, 2006

SUBJECT: Proposed Productive Hourly Rates for Deposit Based Fees

RECOMMENDED MOTION:

1. That the Board of Supervisors set a public hearing date of August 15, 2006 on proposed productive hourly rates for Deposit Based Fees for the Transportation & Land Management Agency (Clerk to Advertise)
2. That at the close of the public hearing the Board adopt the proposed productive hourly rates for Deposit Based Fees.

BACKGROUND: Ordinances 457 and 671 require the hourly rates for Deposit Based Fees to be approved and adopted by the Board of Supervisors on an annual basis. The proposed rates will be used for all deposit based cases in the Agency departments for the 2006/07 fiscal year. The Auditor-Controller's Office has reviewed and approved the proposed rates.

Rhonda King
Rhonda King, TLMA Director of Administrative Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	n/a
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	n/a
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Lisa Opando

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District:

Agenda Number:

3.59

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *RAH* 7/19/06
 Deputy

Departmental Concurrence

Attachment A
Proposed DBF Rates
FY 06/07

	<u>Current</u>	<u>Proposed</u>	<u>Current OT</u>	<u>Proposed OT</u>
Building & Safety				
Grading	\$168	\$167	\$184	\$183
Plan Review	\$161	\$159	\$176	\$175
Inspection	\$131	\$130	\$144	\$143
Surface Mine Inspection	\$168	\$167	\$184	\$183
Code Enforcement				
Supervising Code Officer	\$132	\$130	\$149	\$148
Senior Code Officer	\$130	\$129	\$145	\$143
Code Officer II	\$111	\$109	\$124	\$123
Code Tech	\$83	\$82	\$92	\$91
Counter Services				
	\$60	\$63	\$76	\$79
Environmental Programs				
Secretary	\$46	\$65	\$56	\$78
Office Assistant II	\$36	\$38	\$44	\$45
Environ. Resource Specialist	\$101	\$116	\$123	\$138
Planning Tech	n/a	\$75	n/a	\$85
Senior Planner	n/a	\$116	n/a	\$138
GIS				
	\$94	\$104	\$104	\$121
Planning				
Secretary	\$61	\$51	\$70	\$60
Office Assistant	\$53	\$55	\$60	\$62
Deputy Director	\$174	\$194	\$197	\$222
Senior Planner	\$169	\$163	\$184	\$178
Planning Techs	\$80	\$60	\$88	\$68
Planner	\$151	\$157	\$165	\$172
Geologist	\$168	\$165	\$184	\$191
Transportation				
Plan Check	\$122	\$141	\$148	\$171
Clerical	\$45	\$44	\$55	\$54
Permitting Services	\$88	\$95	\$106	\$115
Development Review	\$105	\$112	\$127	\$136
Materials Lab	\$80	\$87	\$97	\$106
Paint Shop	\$76	\$70	\$90	\$84
Desert Office	\$85	\$91	\$103	\$111
Transportation Planning	\$98	\$123	\$119	\$149
Traffic Engineering	\$94	\$110	\$114	\$134
Construction Inspection	\$85	\$96	\$103	\$116
Traffic Operations	\$107	\$119	\$130	\$144
NPDES Unit	n/a	\$103	n/a	\$125
RBBB Unit	n/a	\$93	n/a	\$113
Trans Special Fee Dist	n/a	\$120	n/a	\$145
Survey				
Survey - Office	\$99	\$123	\$115	\$144
Survey - Field	\$103	\$128	\$118	\$150
Survey - Clerical	n/a	\$73	n/a	\$85