

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

902



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
July 1, 2006

SUBJECT: Acceptance of Grant Award from Riverside County Transportation Commission, Measure A Specialized Transit, to implement, staff, manage and operate expansion of the current Riverside County Regional Medical Center (RCRMC) Transportation Department to include non-emergency Door-to-Door services to the elderly, disabled and truly needy, and Amend Ordinance No. 440 pursuant to Resolution 440- 8674 submitted herewith

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$521,670 grant award from Riverside County Transportation Commission.
- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
- 3) Amend Ordinance 440 pursuant to Resolution No. 440- 8674 submitted herewith.

BACKGROUND: The Riverside County Transportation Commission released a Request for Proposal (RFP) in February 2006, for organizations in Western Riverside County to submit projects that would serve seniors, persons with disabilities and/or the truly needy. RCRMC submitted a grant application proposing to expand RCRMC's current transportation services to include door-to-door, non-emergency medical transportation to clinic appointments, dialysis appointments and medication pick-up, serving the core group as identified in the RFP.

(Continued on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

| | | | | |
|-----------------------|-------------------------------|------------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 247,005 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 06/07 |

| | | |
|--|---|-------------------------------------|
| SOURCE OF FUNDS: RCTC Measure A Grant | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandell

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* 7/20/06
Deputy

Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

RECEIVED RIVERSIDE COUNTY
 JUL 11 2006

Prev. Agn. Ref.:

District:

Agenda Number:

3 . 24

SUBJECT: Acceptance of RCTC-Measure A Grant
Page 2

BACKGROUND (Continued):

As part of the grant RCRMC must match 50% of the direct operating expense, including salaries, and 25% in non-direct expense. Capital Equipment funding is not necessary, as RCRMC will utilize vehicles currently being leased from Fleet Services. The lease of the vehicles will count toward the matching percentage.

The grant award will allow for funding during two fiscal years, as follows:

| | |
|----------------------|-----------|
| Fiscal year 2006/07: | \$247,005 |
| Fiscal year 2007/08: | \$274,665 |
| Total Grant Amount: | \$521,670 |

Acceptance of the grant requires hiring additional staff to support operations in RCRMC's Transportation Department, including 4.5 FTE Medical Transportation Technicians, 1.5 FTE Office Assistant III, to act as Trip Coordinators, and 3.0 FTE Nursing Assistants, who will act in the capacity of Internal Escorts.

See Attached 440 Resolution Request Form.

SCHEDULE A

Riverside County Transportation Commission-Measure Specialty Transportation Grant.

Increase Revenue Appropriations:

| Fund | Dept ID | Account | Amount |
|-------|------------|---------|--------------------|
| 40050 | 4300100000 | 781850 | \$247,005 FY 06/07 |

Increase Estimated Expense: FY 06/07

| Fund | Dept ID | Account | Amount |
|-------|------------|---------|-----------------|
| 40050 | 4300100000 | 510040 | \$136,011 |
| 40050 | 4300100000 | 526420 | \$ 2,500 |
| 40050 | 4300100000 | 528920 | \$100,049 |
| 40050 | 4300100000 | 523700 | \$ 480 |
| 40050 | 4300100000 | 525440 | <u>\$ 7,965</u> |
| | | | \$247,005 |

1 RESOLUTION NO. 440-8674

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on August 1, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Hospital Administrator of Ordinance No. 440, is authorized to make the following
6 listed change(s), operative on the date of approval, as follows:

7

| <u>Job Code</u> | <u>+/-</u> | <u>Department ID</u> | <u>Class Title</u> |
|-----------------|------------|----------------------|-----------------------------------|
| 8 13433 | + 5 | 4300100000 | Medical Transportation Technician |
| 9 57781 | + 3 | 4300100000 | Nursing Assistant |
| 10 13866 | + 2 | 4300100000 | Office Assistant III |

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