

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

909



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
07/07/05

**SUBJECT:** Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution 440- 8676

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the first Amendment to the Law Enforcement Services Agreement with the city of Temecula, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8676 submitted herewith. Per the Resolution add the following positions:
 

| Ord. 440   | Class Code | +/- | Class Title         | Salary Plan | Grade | Salary            |
|------------|------------|-----|---------------------|-------------|-------|-------------------|
| 2500300000 | 37602      | +1  | Deputy Sheriff      | RSA         | 163   | \$47,480-\$63,716 |
| 2500300000 | 52265      | +4  | Comm. Serv. Off. II | UPE         | 475   | \$35,032-\$45,636 |
3. Approve the purchase of two mobile radios, two mobile data computers and five 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of two black and white vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 07-008

*[Signature]*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA

| FINANCIAL DATA | Current F.Y. Total Cost:      | \$276,350 | In Current Year Budget: | No         |
|----------------|-------------------------------|-----------|-------------------------|------------|
|                | Current F.Y. Net County Cost: | \$0       | Budget Adjustment:      | Yes        |
|                | Annual Net County Cost:       | \$0       | For Fiscal Year:        | FY 2006-07 |

|   |   |
|---|---|
| <b>SOURCE OF FUNDS:</b> City Contract Revenue | <b>Positions To Be Deleted Per A-30</b> <input checked="" type="checkbox"/> |
|   | <b>Requires 4/5 Vote</b> <input checked="" type="checkbox"/>                |

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature** *[Signature]*

DEPARTMENT OF FLEET SERVICES

FISCAL PROCEDURES APPROVED  
BY: [Signature] Deputy  
Per Exec. [Signature] Consent  
By: [Signature] Auditor-Controller  
By: [Signature] Policy

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

Departmental Concurrence  
[Signature]  
[Signature]

Prev. Agn. Ref.: 07/26/05 3.56 | District: 1 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3 . 27**

On July 5, 2006, the Temecula City Council approved and authorized its Mayor to execute the first Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of one Deputy Sheriff position and four Community Services Officer II positions. Staff estimates the FY 2006-07 budget for this addition will amount to \$276,350. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

|                         |                                |                  |
|-------------------------|--------------------------------|------------------|
| 10000-2500300000-510040 | Regular Salaries               | \$125,367        |
| 10000-2500300000-510420 | Overtime                       | 1,689            |
| 10000-2500300000-518080 | Other Budgeted Benefits        | 138              |
| 10000-2500300000-518100 | Budgeted Benefits              | 59,374           |
| 10000-2500300000-520105 | Protective Gear                | 500              |
| 10000-2500300000-520115 | Uniforms                       | 7,500            |
| 10000-2500300000-520220 | 800 MHz Radios/System Backbone | 27,270           |
| 10000-2500300000-527460 | Firearm Equipment and Supplies | 1,500            |
| 10000-2500300000-527500 | Handcuffs                      | 50               |
| 10000-2500300000-528920 | Carpool                        | 16,202           |
| 10000-2500300000-546060 | Communications-Equipment       | <u>36,760</u>    |
|                         | <b>Total</b>                   | <b>\$276,350</b> |

### Increase Estimated Revenues:

|                         |                               |           |
|-------------------------|-------------------------------|-----------|
| 10000-2500300000-773520 | Contract City Law Enforcement | \$276,350 |
|-------------------------|-------------------------------|-----------|

1 RESOLUTION NO. 440-8676

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on August 1, 2006, that pursuant to Section 5.A. of  
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed  
6 change(s), operative on the date of approval, as follows:

7

| <u>Job</u>  |            |                      |                               |
|-------------|------------|----------------------|-------------------------------|
| <u>Code</u> | <u>+/-</u> | <u>Department ID</u> | <u>Class Title</u>            |
| 8 52265     | + 4        | 2500300000           | Community Services Officer II |
| 9 37602     | + 1        | 2500300000           | Deputy Sheriff                |

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