

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE  
REDEVELOPMENT AGENCY  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

960



**SUBMITTAL DATE:**  
July 27, 2006

**FROM:** Redevelopment Agency

**SUBJECT:** Lake Elsinore Aeration Project

**RECOMMENDED MOTION:** That the Board of Directors allocate \$225,000 in Lakeland Village/Wildomar Capital Improvement Funds for the Lake Elsinore Aeration Project and make the following findings:

1. That the Lake Elsinore Aeration Project is of benefit to the Lakeland Village/Wildomar Redevelopment Project Area because it will improve economic viability of the area by eliminating the current problems that decrease uses in and around the lake;
2. The proposed project will assist in the elimination of physical blight within the project area by improving overall water quality, creating better habitat for fish and recreational use, reducing phosphorus loading that leads to higher algae levels, and reducing the likelihood of fish kills through oxygen depletions;
3. That no other means of funding the current financing for this project is available because all other available sources have been fully committed; and,
4. That the improvements are consistent with the implementation plan for the Redevelopment Project Area 1-1986, which identifies public improvements as needed facilities.

Departmental Concurrence

(Background on Page 2)

*Robin Zimpfer*  
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Robin Zimpfer  
Executive Director

RZ: JC:DL:TE:AA:GP  
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COUNTY OF RIVERSIDE COMILLA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 225,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06-07

**COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA:** Yes

<b>SOURCE OF FUNDS:</b> 1-1986 Redevelopment Project Area Capital Improvement Funds-Lakeland Village/Wildomar Project Sub-area	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

County Executive Office Signature

*James A. Bryant*  
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- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.:

District: 1

Agenda Number:

**4 . 1**

**BACKGROUND:** The Lake Elsinore San Jacinto Watershed Authority (LESJWA) was formed to facilitate the development of joint projects that improve water quality at Lake Elsinore and in the San Jacinto watershed. The diffused air line system is the final capital project to be constructed by LESJWA using grant funds from the Proposition 50 Water Bond. The diffused air lines will extend from the shores along the lake bottom and consist of two onshore compressor buildings located on the south and north shores of Lake Elsinore. Aeration of the lake water should reduce the risk of algae bloom and fish kills at the lake. The LESJWA Board voted to fund construction of the diffused air line system on April 20, 2006 in the amount of \$1,550,000, utilizing Bond Act Funds. The construction bid exceeded the amount of the available bond monies by \$975,000, resulting in a \$325,000 cost for each party to the agreement.

The Lakeland Village/Wildomar Project Area Committee (PAC) reviewed the project at their July 19, 2006 meeting and voted to endorse the project.

It is recommended that the Redevelopment Agency allocate \$225,000 to this project because of the net benefit to commercial areas within the Wildomar-Lakeland Redevelopment Project Area.

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10/27/06