

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

162



FROM: Department of Child Support Services

SUBMITTAL DATE:
July 26, 2006

SUBJECT: Approval of Interagency Agreement

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the agreement between the Riverside County Department of Child Support Services (DCSS) and California Department of Child Support Services (CDCSS);
- 2) Authorize the Director of Child Support Services to sign the agreement on behalf of the County of Riverside; and,
- 3) Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

BACKGROUND: The State Department of Child Support Services is developing a statewide child support automation system and requires expert support from counties to advise on and review all aspects of the development process, including requirements analysis, user acceptance testing and data conversion activities. To accomplish this, CDCSS is entering into inter-agency agreements with counties for local experienced staff to work with them and their business partners on the system.

Background: (continued on page 2).

FORM APPROVED
COUNTY COUNSEL

AUG 03 2006

John Replogle
John Replogle, Director

BY *[Signature]*

| | | | | |
|-----------------------|-------------------------------|---------------|-------------------------|-------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 183,964.44 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY2006/2007 |

| | | |
|--|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: 100% State Reimbursement | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Judy A. Pearson*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Avi Mayo* 8/7/06
Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

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BACKGROUND: The staff member under this agreement will continue during this time to be an employee of the County and at the conclusion of service will return to her regular position with the Riverside County DCSS. The State will fully fund the employee's salary and benefits during this period of service as well as reimburse the travel and living costs associated with the employee's temporary assignment in accordance with the County's travel policies and procedures. The agreement has been reviewed by the Human Resources Department, and by County Counsel and approved as to form.

Schedule "A"

Increase Estimated Revenue:

10000-2300100000-750320

State Reimbursement \$183,964.00

Increased Appropriations:

10000-2300100000-510040

10000-2300100000-518100

10000-2300100000-528900

10000-2300100000-528960

10000-2300100000-528980

10000-2300100000-529080

10000-2300100000-529000

Salaries \$ 89,876.00

Benefits \$ 41,099.00

Air Transportation \$ 8,000.00

Lodging \$ 10,752.00

Meals \$ 3,072.00

Rental Vehicle \$ 4,480.00

Misc. Travel Expense \$ 26,685.00

\$183,964.00