

127



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/28/06

SUBJECT: Approval of the Fifth Amendment to the Law Enforcement Services Agreement with the City of San Jacinto and the Adoption of Resolution 440-8680

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the fifth Amendment to the Law Enforcement Services Agreement with the city of San Jacinto, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8680 submitted herewith. Per the Resolution add the following positions:

| Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | +3 | Deputy Sheriff | RSA | 163 | \$47,480-\$63,716 |
3. Approve the purchase of two mobile radios, two mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of a black and white vehicle and a 'Stealth' unit.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-017

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$232,600 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2006-07 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: City Contract Revenue | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sherry A. Seaman

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

DEPT

Departmental Concurrence

DEPARTMENT OF FLEET SERVICES

FISCAL PROCEDURES APPROVED

ROBERT E. BYRD, Auditor-Controller
Dept Recomm: Policy

PeB Exec. Offc. *8/3/06* Consent Policy

Prev. Agn. Ref.: 04/18/06 3.19 | District: 3 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.26

On July 20, 2006, the San Jacinto City Council approved and authorized its Mayor to execute the Fifth Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of one Deputy Sheriff position for daily patrol, a Deputy dedicated to motor patrol and a Deputy dedicated to the Regional Task Gang Task Force. County Counsel has approved the Amendment as to form.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement. Staff estimates the FY 2006-07 budget for this addition will amount to \$232,600. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8680

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on August 15, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8

| <u>Code</u> | <u>+/-</u> | <u>Department ID</u> | <u>Class Title</u> |
|-------------|------------|----------------------|--------------------|
| 37602 | + 3 | 2500300000 | Deputy Sheriff |

Schedule A

Increase Appropriations:

| | | |
|-------------------------|--------------------------------|------------------|
| 10000-2500300000-510040 | Regular Salaries | \$100,813 |
| 10000-2500300000-510180 | Motor Officer Pay | 2,311 |
| 10000-2500300000-510420 | Overtime | 6,756 |
| 10000-2500300000-518080 | Other Budgeted Benefits | 1,322 |
| 10000-2500300000-518100 | Budgeted Benefits | 42,204 |
| 10000-2500300000-520105 | Protective Gear | 1,500 |
| 10000-2500300000-520115 | Uniforms | 4,500 |
| 10000-2500300000-520220 | 800 MHz Radios/System Backbone | 17,410 |
| 10000-2500300000-527460 | Firearm Equipment and Supplies | 4,500 |
| 10000-2500300000-527500 | Handcuffs | 150 |
| 10000-2500300000-528920 | Carpool | 16,209 |
| 10000-2500300000-546060 | Communications-Equipment | <u>34,925</u> |
| | Total | \$232,600 |

Increase Estimated Revenues:

| | | |
|-------------------------|-------------------------------|-----------|
| 10000-2500300000-773520 | Contract City Law Enforcement | \$232,600 |
|-------------------------|-------------------------------|-----------|