

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

165



FROM: Redevelopment Agency

SUBMITTAL DATE:
July 27, 2006

SUBJECT: Lakeland Village/Wildomar Parks Project

RECOMMENDED MOTION: That the Board of Directors:

1. Accept and award the construction contract to the low bidder, Landmark Site Contractors, in the amount of \$3,538,978;
2. Authorize the Chairman to sign the contract documents on behalf of the Board;
3. Delegate change order authority to the Executive Director or designee, in accordance with Board Policy B-11;
4. Approve a project budget of \$4,600,000;
5. Approve and authorize the chairman to execute the attached First Amendment to the Consulting Services Agreement with David Evans & Associates for additional design and construction management services for the Lakeland Village/Wildomar Parks Project and the Marna O'Brien Park Project, in the amount of \$562,450; and
6. Allocate \$2,900,000 in Redevelopment Funds for the Lakeland Village/Wildomar Parks Project to supplement the \$1,700,000 in Developer Mitigation Funds that were previously allocated for the project.

(Background on Page 2)

Robin Zimpfer

RZ:JC:DL:TE:AA:GP

Robin Zimpfer
Executive Director

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,600,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06-07

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA:

SOURCE OF FUNDS: 1-1986 Redevelopment Project Area Capital Improvement Funds-Lakeland Village/Wildomar Sub-Area and Developer Impact Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Robin Zimpfer

- Policy
- Policy
- Consent
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 5/2/06, 4.2, 3/7/06, 4.1, 3/15/05, 4.1, 3/15/05, 3.10, 11/18/03, 3.13,

District: 1

Agenda Number:

BACKGROUND: On March 7, 2006, the Board of Directors authorized the issuance of the Notice Inviting Bids for the Lakeland Village/Wildomar Parks Rehabilitation Project (Heritage, Windsong and Perret Parks). Heritage Park will include a basketball court, decomposed granite walkway, picnic shelters and benches. Windsong Park will consist of the rehabilitation of existing decomposed granite trails, a new picnic shelter with benches and a small tot lot. The rehabilitation of Perret Park will consist of a new restroom facility, picnic shelters, a basketball court and parking lot resurfacing. These parks will provide recreational opportunities to residents in the Lakeland Village/Wildomar community of Riverside County. In addition, during the design phase of these parks, additional architectural and engineering design services were required. As a result, the Consulting Services Agreement with David Evans & Associates needs to be amended to reflect these changes. The proposed amendment also includes construction management for the Lakeland Village/Wildomar Parks Project and the Marna O'Brien Park Project.

On May 2, 2006, the Board of Directors rejected all bids and authorized the re-issuance of the Notice Inviting Bids for the Lakeland Village/Wildomar Parks Rehabilitation Project. A Notice Inviting Bids was re-issued on May 16, 2006. Sealed bids were due June 21, 2006.

One bid was received from Landmark Site Contractors for the rehabilitation and construction of these three parks. After detailed review, Agency staff determined that the bid submitted by Landmark Site Contractors was responsive and complete. It is recommended that the Board award the contract to the bidder and approve the project budget as follows:

Project Budget

Construction	\$3,538,978
Permits & Inspection Fees	\$108,800
Water & Sewer Fees	\$100,000
Electrical	\$120,000
Utility Fees and Miscellaneous	\$ 87,125
Construction Management	\$291,200
Subtotal	\$4,246,103
Contingency	<u>\$353,897</u>
Total	\$4,600,000

Funding Sources

- \$2,900,000 1-1986 Lakeland Village/Wildomar Redevelopment Capital Improvement Funds
- \$1,700,000 Developer Impact Fees (3.10 of 3/15/05)