

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Executive Office

**SUBMITTAL DATE:**  
August 21, 2006

**SUBJECT:** Introduction and Adoption of County Ordinance No. 659.7, Development Impact Fees

**RECOMMENDED MOTION:** That the Board of Supervisors introduce and adopt the attached Ordinance 659.7 amending Ordinance 659, Development Impact Fees

**BACKGROUND:** On August 15, 2006, your Board concluded the public hearing in accordance with California Government Code Section 66018 to consider written or oral testimony in regards to the proposed Ordinance 659.7. Ordinance 659.7 provides for the adjustment of DIF fees to: 1) add surface mining operations category; 2) include an updated public facilities needs list and 3) reflect building cost index adjustments and other administrative clean-up items.  
(continued)

FORM APPROVED  
COUNTY COUNSEL

AUG 22 2006

BY Joe S. Real

Serena Chow  
Serena Chow, Senior Management Analyst

Attachments

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year:

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**  
County Executive Office Signature Gary M. Chitman

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**BACKGROUND:** (Continued)

Section 14 of Ordinance 659.6 entitled "Fee Adjustment" authorizes the Board to periodically review and adjust DIF fees. Adjustments are needed to reflect changes in the facilities required to be constructed as a result of new development as well as revisions in the actual and estimated costs of the facilities. The Executive Office retained the services of David Taussig and Associates to determine the nexus between the cost of improvements and the share attributable to future development up to 2010. The Executive Office worked closely with county departments to provide input on new facilities and corresponding costs and to identify any offsetting revenues that could be allocated for a given facility. The costs of facilities that were a part of the original fee study's needs list were increased by a cost index to account for inflation. Attached is Riverside County Ordinance 659.7 (Attachment A) and the Revised Public Facilities Needs List Through the Year 2010, with August 2006 Addendum (Attachment B).

As a result of input from county departments and other stakeholders, the following modifications can be summarized as follows:

1. Ordinance 659.7 Section 6. Definitions. As related to surface mining operations, definitions of "Intensive Use Area" and "Mineral Extraction Area" were added.
2. Ordinance 659.7 Section 7. Development Impact Fee. A surface mining operations category has been added.
3. Ordinance 659.7 Section 8. Fee Components. A surface mining operations category has been added.
4. Ordinance 659.7. Section 17. Credits. Credits for Transportation Uniform Mitigation Fees (TUMF) road project costs were removed since TUMF road projects were removed to eliminate overlap between DIF fees and TUMF Fees.
5. Revised Public Facilities Needs List Through the Year 2010, with August 2006 Addendum.
  - Costs of facilities that were a part of the original fee study's needs list were increased by a cost index
  - New projects added have been highlighted.
  - TUMF road project costs were removed to eliminate overlap between DIF fees and TUMF fees.

Upon adoption by the Board, Ordinance 659.7 shall take effect 60 days after the date of its adoption.

**ORDINANCE NO. 659.7**

**AN ORDINANCE OF THE COUNTY OF RIVERSIDE**

**AMENDING ORDINANCE 659 AND CHAPTER 4.60 OF THE RIVERSIDE COUNTY CODE**

**ESTABLISHING DEVELOPMENT IMPACT FEES**

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The Board of Supervisors of the County of Riverside ordains as follows:

**Section 1. TITLE.** This ordinance shall hereafter be known as the Year 2001 Development Impact Fee (“DIF”) Ordinance and Section 4.60 of the Riverside County Code will read in its entirety as follows:

**Section 2. FINDINGS.** The Board of Supervisors, having reviewed and considered the report entitled: “Final Report County of Riverside Comprehensive Mitigation Fee Review” and the Public Facilities Needs List finds and determines that:

- a. In order to effectively implement the Riverside County Comprehensive General Plan, manage new residential, commercial, and industrial development, and address impacts caused by such development, certain Facilities must be constructed or acquired and open space, wildlife, and their habitats must be preserved.
- b. In order for the County to construct or acquire the needed Facilities and preserve open space, wildlife, and their habitats, it is necessary to require that all new development bear its fair share cost of providing the Facilities, open, space and habitat reasonably needed to serve that development.
- c. Development Impact Fees (Fees) are hereby created for that purpose.
- d. As indicated in the Report, the Fees set forth herein do not reflect the entire cost of the Facilities, open space and habitat needed in order to effectively meet the needs created by new development. Additional revenues will be required from other sources. The Board finds that the benefit to each development project is greater than the amount of the Fees to be paid by that project.
- e. Payment of the Fees does not necessarily mitigate to a level of insignificance all impacts from new development. Whether impacts associated with a particular development project have been mitigated to a level of insignificance will be determined by the County on a case-by-case basis. If the County determines that payment of the Fees, coupled with other feasible mitigation measures, does not mitigate impacts to a level of insignificance, an Environmental Impact Report will be required for the development project in question.

- f. The Public Facilities, Fire Facilities, Regional Park, Community Park/Center, Regional Multipurpose Trails, and Library Book Components of the Report and Public Facilities Needs List includes data compiled from information provided by various County departments and the Riverside County Regional Park and Open Space District; based on the anticipated needs of the County due to future development during the next ten (10) years.
- g. The Transportation and Flood Control Components of the Report and Public Facilities Needs List includes data compiled from information provided by various County departments and the Riverside County Regional Flood Control and Water Conservation District based on the anticipated needs of the County due to future development during the next twenty (20) years.
- h. The Fees collected pursuant to this ordinance shall be used toward the construction and acquisition of Facilities identified in the Needs List and the acquisition of open space and habitat. The need for the Facilities is related to new residential, commercial, and industrial development because such new development will bring additional people and other uses into the County thus creating an increased demand for the Facilities.
- i. The cost estimates set forth in the Report and the Public Facilities Needs List are reasonable cost estimates for the Facilities, open space, and habitat; and that portion of the Fees expected to be generated by new development will not exceed the total fair share of these costs.
- j. Failure to mitigate growth impacts on Facilities within the County will place residents in a condition perilous to their health, safety and welfare.
- k. There is a reasonable relationship between the use of the Fees and the type of development projects on which the Fees are imposed because the Fees will be used to construct the Facilities and acquire open space and habitat, and the Facilities, open space, and habitat are necessary for the health and welfare of the residential, commercial, and industrial users of the development projects on which the Fees will be levied.
- l. There is a reasonable relationship between the need for the Facilities and the type of development project on which the Fees are imposed because it will be necessary for the residential, commercial, and industrial users of the development projects to have access to the Facilities in order to use, inhabit, and have access to the development projects. New development will benefit from the Facilities and the burden of such new development will be mitigated in part by the payment of the Fees.
- m. There is a reasonable relationship between the need to acquire open space and habitat within that portion of the County not subject to the provisions of Ordinance No. 810 and the type of development project on which the Fees are imposed because in order to ensure the continued viability of sensitive, rare, endangered, and threatened species of wildlife, vegetation, and their habitats it is necessary to acquire and preserve open space and habitat to address development related impacts.

- n. The cost estimates set forth in the Report and the Public Facilities Needs List are reasonable cost estimates for constructing the Facilities and acquiring open space and habitat, and that portion of the Fees expected to be generated by new development will not exceed the total fair share of these costs.
- o. Even though second units on existing single family lots may also contribute to the need for certain of the Facilities, the Board refrains from imposing Fees on such development at this time, and in this regard finds that second units: (1) provide a cost-effective means of serving development through the use of existing infrastructure, as contrasted to requiring the construction of new costly infrastructure to serve development in undeveloped areas; (2) provide relatively affordable housing for low and moderate income households without public subsidy; and (3) provide a means for purchasers of new or existing homes to meet payments on high interest loans.
- p. This Ordinance is for the purpose of promoting public health, safety, comfort, and welfare and adopts means which are appropriate to attaining those ends.

**Section 3. AUTHORITY.** This ordinance is established under the authority of Article 11, Section 7 of the California Constitution and Title 7, Division 1, Chapter 5 of the Government Code, beginning with Section 66000, which provides that a local agency may establish fees for the purpose of defraying all or a portion of the cost of public facilities related to development projects.

**Section 4. PURPOSE.** This ordinance serves the following purposes:

- a. It establishes and sets forth policies, regulations, and Fees relating to the funding and installation of the Facilities and the acquisition of open space and habitat necessary to address the direct and cumulative environmental effects generated by new development projects described and defined in this ordinance.
- b. It establishes the authorized uses of the Fees collected.

**Section 5. ADMINISTRATIVE RESPONSIBILITY.** The County Executive Officer shall be responsible for the administration of this ordinance. Detailed administrative procedures concerning the implementation of this ordinance shall be established and set forth in a resolution adopted by the Board of Supervisors.

**Section 6. DEFINITIONS.** As used in this ordinance, the following terms shall have the following meanings:

- a. **AREA PLAN OR AREA PLANS.** The areas set forth in Section 7 of this ordinance.
- b. **BOARD OF SUPERVISORS or BOARD.** The Board of Supervisors of the County of Riverside.
- c. **CERTIFICATE OF OCCUPANCY.** "Certificate of Occupancy" shall mean a certificate of occupancy as defined by Ordinance No. 457 or state law.
- d. **CREDIT.** A credit allowed pursuant to Section 14 hereof which may be applied against the Fees.

- e. **COMMERCIAL ZONES.** "Commercial Zones" means, for purposes of this ordinance, property which at the time of issuance of a building permit is within one of the following Ordinance No. 348 zoning classifications: R-1, R-R, R-R-O, R-1-A, R-A, R-2, R-2-A, R-3, R-3-A, R-T, R-T-R, R-4, R-5, R-6, C-1/C-P, C-T, C-P-S, C-R, C-O, R-V-C, C-V, W-2, R-D, N-A, W-2-M, W-1, or SP with one of the aforementioned zones used as the base zone.
- f. **COUNTY.** The County of Riverside.
- g. **DEVELOPMENT AGREEMENT.** An agreement entered into between the County and an owner of real property pursuant to Section 65864 *et seq.* of the Government Code that includes provisions requiring the payment of a Public Facilities and Services Mitigation Fee.
- h. **DEVELOPMENT IMPACT FEES or DIF or FEES.** The Fees imposed pursuant to the provisions of Ordinance No. 659.6.
- i. **DEVELOPMENT PROJECT OR PROJECT.** Any project undertaken for the purpose of development including the issuance of a permit for construction pursuant to Ordinance No. 457.
- j. **DIF PROGRAM.** "DIF Program" means the process of collecting and expending Development Impact Fees.
- k. **FACILITIES.** "Facilities" shall mean the public facilities financed, the habitat and open space land preserves, and the regional parkland and recreational trails acquired by the DIF Program and shall include all of the facilities set forth in the Public Facilities Needs List and any subsequently approved revision thereof.
- l. **FINAL INSPECTION.** "Final Inspection" shall mean a final inspection as defined by Ordinance No 457
- m. **GROSS ACREAGE.** "Gross Acreage" means the total property area as shown on a land division map of record, or described through a recorded legal description of the property. This area shall be bounded by road right of way and property lines.
- n. **INDUSTRIAL ZONES.** "Industrial Zones" means, for purposes of this ordinance, property which at the time of issuance of a building permit is within one of the following Ordinance No. 348 zoning classifications: I-P, M-S-C, M-M, M-H, M-R, M-R-A, A-1, A-P, A-2, A-D, W-E, or SP with one of the aforementioned zones used as the base zone.
- o. **INTENSIVE USE AREA.** "Intensive Use Area" means, for purposes of Surface Mining Operations, the roadways, parking areas, building areas, recycling operations, materials stock pile areas (area of calculation of fee for stock piles not to exceed 2 acres), maintenance and refueling buildings, scales and scale house, block plant buildings and material testing buildings. DIF fees shall not be assessed on the area designated as the "Mineral Extraction Area" within the surface mining operation.

- p. **MINERAL EXTRACTION AREA.** “Mineral Extraction Area” is defined as the quarry/mineral extraction area, settling/situation ponds, mining setbacks/buffer areas, mining roads within the quarry/mineral extraction area, conveyers, topsoil stockpiles set aside for reclamation purposes, reclamation test re-vegetation areas, waste fines stockpiles in the quarry/mineral extraction area to be utilized in the reclamation, and other similar types of operations not specifically listed above, as determined applicable by County staff.
- q. **MULTI-FAMILY RESIDENTIAL OR MFR.** “Multi-Family Residential” or “MFR” means attached residential dwellings that are not classified as Single Family Residential units. This category includes apartment houses, boarding, rooming and lodging houses, congregate care residential facilities, and individual spaces within mobile homes parks and recreational vehicle parks. All other residential units shall be classified either as Single Family Residential units or Senior Citizen’s Residential units.
- r. **ORDINANCE NO. 810.** “Ordinance No. 810 means Ordinance No. 810 of the County of Riverside adopted on March 13, 2001 Establishing An Interim Open Space Mitigation Fee.
- s. **PROJECT AREA.** “Project Area” means the area, measured in acres, from the adjacent road right of way line to the limits of project improvements. Project Area shall include all project improvements and areas of intensive use on applicant’s Gross Acreage, including all areas depicted on the applicant’s exhibit, as submitted to the County of Riverside Planning Department. Except as otherwise provided herein, the Project Area is the acres upon which the development will be assessed DIF Fees.
- t. **PUBLIC FACILITIES NEEDS LIST.** The list entitled Riverside County Public Facilities Needs List Through the Year 2010, which list is on file with the Clerk of the Board.
- u. **SENIOR CITIZEN’S UNITS.** “Senior Citizen’s Units” mean residential units in developments that are legally restricted to occupancy by senior citizens pursuant to applicable federal and state law.
- v. **SIGNAL PRIORITY LIST.** Means that working document which is maintained by the Transportation and Land Management Agency to assist in the determination of locations for signalization. The Signal Priority List is a dynamic listing of locations that have been determined to have met Traffic Signal Warrants, which locations are prioritized based on traffic volume and collision theory.
- w. **SINGLE FAMILY RESIDENTIAL or SFR.** “Single Family Residential” or SFR” means a detached residential dwelling unit, an attached dwelling unit that is located on a separate lot (i.e. a duplex), any residential unit meeting the statutory definition of a condominium contained in the California Civil Code, Section 1351, and for which a condominium plan has been recorded pursuant to California Civil Code, Section 1352, and any building or portion thereof used by one (1) family and containing but one (1) kitchen.
- x. **REPORT.** Means the “Final Report County of Riverside Comprehensive Mitigation Fee Review”

- y. **RESIDENTIAL UNIT.** A building or portion thereof used by one (1) family and containing but one (1) kitchen, which unit is designed or occupied for residential purposes, including single-family and multiple family dwellings, but not including hotels and motels.
- z. **REVENUE or REVENUES.** Any funds received by the County pursuant to the provisions of this ordinance for the purpose of defraying all or a portion of the cost of the facilities set forth in the Public Facilities Needs Report, purchasing regional parkland, and preserving habitat and open space.
- aa. **TRAFFIC SIGNAL WARRANTS.** "Traffic Signal Warrants" means those criteria described in the State of California Department of Transportation Traffic Manual and the U.S. Department of Transportation Federal Highway Administration Manual on Uniform Traffic Control Devices. Inasmuch as those criteria for the installation of traffic signals are nationally accepted, those warrants, and any subsequent revisions are hereby adopted as the County of Riverside Traffic Signal Warrants.

**Section 7. DEVELOPMENT IMPACT FEE.** In order to assist in providing Revenue to acquire or construct the Facilities, purchase regional parkland, and preserve habitat and open space, Development Impact Fees shall be paid for each residential unit, development project, or a portion thereof to be constructed. Four categories of Fees are defined which are: Single Family Residential ("SFR"), Multi-Family Residential ("MFR"), Commercial, and Industrial. For each of these categories, the amount of the DIF will vary depending upon the location of the property upon which the development unit or a portion thereof will be constructed. Within each Area Plan, the following DIF amounts shall be paid for each Development Project within each Area Plan:

- a. **DIF AMOUNTS.** The DIF amounts below shall be paid for each Development Project within each Area Plan commencing October 28, 2006.

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
1	Jurupa	\$4,613	\$3,842	\$24,517	\$12,552	\$6,600
2	Coachella - Western Highgrove / Northside / University City	\$6,481	\$5,211	\$33,026	\$16,475	\$8,437
3		\$3,628	\$3,064	\$20,850	\$10,637	\$4,195
4	Reche Canyon / Badlands	\$3,628	\$3,064	\$20,850	\$10,637	\$4,195
5	Eastvale	\$4,057	\$3,413	\$21,579	\$11,017	\$5,249
6	Temescal Canyon	\$4,416	\$3,700	\$22,652	\$11,578	\$5,743
7	Woodcrest / Lake Matthews	\$5,142	\$4,262	\$26,316	\$13,492	\$7,427

8	March Air Force Base	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862
9	Desert Center / CV Desert	\$4,575	\$3,855	\$25,931	\$12,769	\$5,086
10	Upper San Jacinto Valley	\$4,395	\$3,810	\$22,522	\$12,166	\$6,422
11	REMAP	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862
12	Lakeview / Nuevo	\$3,847	\$3,236	\$21,665	\$11,062	\$5,289
13	Mead Valley / Good Hope	\$6,265	\$5,187	\$29,143	\$15,078	\$8,851
14	Palo Verde Valley	\$7,098	\$5,658	\$35,076	\$17,548	\$9,292
15	Greater Elsinore	\$4,221	\$3,536	\$22,810	\$11,661	\$5,816
16	Highway 74 / 79	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862
17	Sun City / Menifee Valley	\$5,185	\$4,293	\$26,644	\$13,664	\$7,578
18	Coachella - Eastern	\$7,280	\$5,815	\$34,873	\$17,440	\$9,197
19	Southwest Area Plan ( SWAP)	\$3,637	\$3,071	\$20,884	\$10,654	\$4,930
20	San Gorgonio Pass	\$4,956	\$4,238	\$25,866	\$14,001	\$7,805

**Section 8. FEE COMPONENTS.** The Development Impact Fees within each Area Plan shall be comprised of the components set forth in Section 8.a and Section 8.b.

- a. **FEE COMPONENTS .** The DIF amounts within each Area Plan commencing October 28, 2006, shall be comprised of the following components:

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>1</b>	<b>Jurupa</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,001	\$791	\$3,726	\$1,946	\$1,713
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0

f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$50	\$253	\$111	\$33
	<b>Total</b>	<b>\$4,613</b>	<b>\$3,842</b>	<b>\$24,517</b>	<b>\$12,552</b>	<b>\$6,600</b>

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>2</b>	<b>Coachella – Western</b>					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$1,879	\$1,336	\$6,992	\$3,653	\$3,214
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$87	\$70	\$376	\$167	\$58
	<b>Total</b>	<b>\$6,481</b>	<b>\$5,211</b>	<b>\$33,026</b>	<b>\$16,475</b>	<b>\$8,347</b>

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>3</b>	<b>Highgrove / Northside / University City</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211

b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>4</b>	<b>Reche Canyon / Badlands</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>5</b>	<b>Eastvale</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$223	\$176	\$830	\$433	\$381
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$230	\$192	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$52	\$44	\$211	\$89	\$14
	Total	\$4,057	\$3,413	\$21,579	\$11,017	\$5,249

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>6</b>	<b>Temescal Canyon</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$507	\$401	\$1,888	\$986	\$868
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$299	\$250	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0

j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$58	\$48	\$226	\$97	\$21
	Total	\$4,416	\$3,700	\$22,652	\$11,578	\$5,743

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>7</b>	<b>Woodcrest / Lake Matthews</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,477	\$1,167	\$5,499	\$2,873	\$2,528
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$45	\$38	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$68	\$56	\$279	\$124	\$45
	Total	\$5,142	\$4,262	\$26,316	\$13,492	\$7,427

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>8</b>	<b>March Air Force Base</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0

f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>9</b>	<b>Desert Center / CV Desert</b>					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$50	\$273	\$114	\$11
	Total	\$4,575	\$3,855	\$25,931	\$12,769	\$5,086

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>10</b>	<b>Upper San Jacinto Valley</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211

b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$125	\$99	\$467	\$244	\$215
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$661	\$661	\$1,322	\$1,322	\$1,322
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$57	\$49	\$225	\$105	\$31
	Total	\$4,395	\$3,810	\$22,552	\$12,166	\$6,422

Area Plan	REMAP	Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>12</b>	<b>Lakeview / Nuevo</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$246	\$194	\$915	\$478	\$421
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$49	\$41	\$212	\$89	\$14
	Total	\$3,847	\$3,236	\$21,665	\$11,062	\$5,289

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>13</b>	<b>Mead Valley / Good Hope</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$2,165	\$1,710	\$8,058	\$4,209	\$3,704
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$350	\$293	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$114	\$114	\$227	\$227	\$227

j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$84	\$69	\$320	\$147	\$66
	Total	\$6,265	\$5,187	\$29,143	\$15,078	\$8,851

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>14</b>	<b>Palo Verde Valley</b>					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,422	\$1,722	\$9,016	\$4,710	\$4,145
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$66	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$96	\$76	\$402	\$183	\$72
	Total	\$7,099	\$5,658	\$35,076	\$17,548	\$9,292

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>15</b>	<b>Greater Elsinore</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$549	\$434	\$2,044	\$1,068	\$940
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0

f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$65	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$55	\$46	\$228	\$98	\$22
	Total	\$4,221	\$3,536	\$22,810	\$11,661	\$5,816

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>16</b>	<b>Highway 74 / 79</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>17</b>	<b>Sun City / Menifee Valley</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211

b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$69	\$56	\$284	\$127	\$47
	Total	\$5,185	\$4,293	\$26,645	\$13,664	\$7,578

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>18</b>	<b>Coachella - Eastern</b>					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,368	\$1,683	\$8,813	\$4,604	\$4,051
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$298	\$249	\$1,197	\$498	\$50
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$298	\$249	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$99	\$78	\$402	\$181	\$71
	Total	\$7,280	\$5,815	\$34,873	\$17,440	\$9,197

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>19</b>	<b>Southwest Area Plan (SWAP)</b>					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$39	\$31	\$145	\$76	\$67
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$201	\$83	\$9
	Total	\$3,637	\$3,071	\$20,884	\$10,654	\$4,930

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
<b>20</b>	<b>San Geronio Pass</b>					
a	Public Facilities	\$1,265	\$1,070	\$5,828	\$2,442	\$244
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$757	\$598	\$2,820	\$1,473	\$1,296
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$524	\$524	\$1,571	\$1,571	\$1,571

j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$65	\$56	\$272	\$132	\$51
	Total	\$4,956	\$4,238	\$25,866	\$14,001	\$7,805

**Section 9. AREA PLAN BOUNDARIES.** The boundaries of each Area Plan are as set forth in that document entitled Riverside County DIF Program Area Plan Maps – Year 2000, which is on file with the Clerk of the Board.

**Section 10. IMPOSITION OF FEES.** Notwithstanding any provision of Riverside County Ordinance No. 457 to the contrary, no building permit shall be issued for any Development Project except upon the condition that the Development Impact Fees required by this ordinance are paid.

**Section 11. SUPERSESSON OF OTHER FEES.** The Fees established by this ordinance shall supersede and replace those fees previously established and applicable under Riverside County Ordinance No. 659 or Riverside County Ordinance No.748 and shall apply to the issuance of any development permit or entitlement made on and after the date that this ordinance takes effect.

**Section 12. PAYMENT OF FEES.** Fees will be paid as follows:

- a. The DIF shall be paid at the time a certificate of occupancy is issued for the Development Project or upon final inspection, whichever occurs first. However this section shall not be construed to prevent payment of the Fees prior to issuance of an occupancy permit or final inspection. The Fees may be paid at the time application is made for a building permit.
- b. DIFs shall be assessed one time per lot or parcel except in cases of changes in land use. Fees for changes in land use shall be reduced by the amount of any previously paid fees for that property, and no refunds will be provided for changes in land use to a lower fee category. It shall be the responsibility of the applicant to provide documentation of any previously paid Fees.

DIFs for Commercial and Industrial Development Projects shall be paid in its entirety for the Project Area and shall not be prorated.

- c. The DIF required to be paid shall be the Fee amounts in effect at the time of payment.
- d. There shall be no deferment of the Fees beyond final inspection or issuance of certificate(s) of occupancy.

- e. Notwithstanding any other written requirements to the contrary, the DIF shall be paid whether or not the Development Project is subject to Riverside County conditions of approval imposing the requirement to pay the DIF.
- f. If all or part of the Development Project is sold prior to payment of the DIF, the property shall continue to be subject to the requirement for payment of the DIF as provided herein.
- g. For Development Projects which the County of Riverside does not require a final inspection or issue a certificate of occupancy, the DIF shall be paid prior to any use or occupancy.

**Section 13. ACREAGE-BASED FEES.** Development Impact Fees for commercial or industrial projects are based on units of developed acreage and shall be computed on the basis of the Project Area in accordance with the following:

- a. The Project Area shall be determined or verified by county staff based upon the applicant's development plot plan as submitted to the Planning Department.
- b. If the difference between the net acreage, as exhibited on the plot plan, and the Project Area is less than one-quarter acre, the fees shall be charged on the full gross acreage.
- c. The applicant may elect, at his or her own expense, to have the Project Area evaluated, dimensioned, and certified by a registered civil engineer or a licensed land surveyor. The engineer or land surveyor shall prepare a wet-stamped letter of certification of the Project Area dimensions and a plot plan exhibit that clearly delineates the Project Area. Upon receipt of the letter of certification and plot plan exhibit, the Fees will be established based upon the certified Project Area.
- d. Areas of legally restricted construction, such as Federal Emergency Management Agency designated floodways, open space lots, and areas dedicated to a public entity for public use within Project Areas shall be excluded for the purpose of computing acreage-based Fees

**Section 14. FEE ADJUSTMENT.** The Board of Supervisors may periodically review and cause an adjustment to be made to the Development Impact Fees. By amendment to this ordinance, the Fees may be increased or decreased to reflect changes in actual and estimated costs of the facilities, including, but not limited to, debt service, lease payments, and construction costs. The adjustment in the Fees may also reflect changes in the facilities required to be constructed, in estimated revenues received pursuant to this ordinance, as well as the availability or lack thereof of other funds with which to construct the facilities. Any adjustment in the Fees will be prospective only and will become effective as of the date any such amendment is effective.

**Section 15. REDUCTION FOR SENIOR CITIZEN'S RESIDENTIAL UNITS.** The Fees required pursuant to Section 7 of this ordinance shall be reduced by 33.3 percent of the applicable SFR Fee Amount for Senior Citizen's Residential Units. No reductions will be applied to the MFR Rates,

**Section 16. MIGRANT FARMWORKER HOUSING FACILITY.** Development Projects that are Migrant Farmworker Housing Facilities as defined in Section 17021.6 of the Health and Safety Code shall pay the applicable SFR Fees unless otherwise provided for by a Development Agreement.

**Section 17. CREDITS.** Development Impact Fees required for any Development Project shall be reduced by the following Credits:

- a. The Conservation and Land Bank fee shall be reduced by the amount paid as a Coachella Valley Fringe-Toed Lizard mitigation fee. The applicant shall provide the Building Director with evidence of such payment for the property on which a building permit or other entitlement is sought and the amount thereof. The Building Director shall not require the payment of the Conservation and Land Bank fee for development units to be constructed on such property until the available Credit has been exhausted.
- b. An individual fee component shall be reduced by the amount paid for similar facilities fee pursuant to the terms of a Development Agreement.
- c. The County may grant to owners or developers of real property, a Credit against the specific components of Development Impact Fees that would otherwise be charged pursuant to this ordinance, for the dedication of land or the construction of facilities identified in the Public Facilities Needs List. The amount of the Credit granted shall be determined by an estimate of the costs of constructing such facilities or by an estimate of the fair market value of the land dedicated. The County shall review and determine the actual construction costs allowable or the actual value of the land dedicated. No Credit shall be given against the Fees for the cost of improvements not defined herein as "Facilities." Any Credit granted by the County shall be given in stated dollar amounts only. An applicant for development approval may apply for Credit to reduce the amount of the Fees required to be paid at the time of development approval by the County. Any Credit granted and the amount of the Fees to be paid shall be included as a condition of approval for development. If an applicant has received development approval from the County and has not previously applied for a Credit to reduce the amount of the Fees required to be paid, an applicant may apply for such Credit with the County Executive Officer prior to the issuance of a building permit and the County Executive Officer shall make a recommendation thereon to the Board. The Board shall determine the amount of any Credit to be allowed. The applicant shall be given notice of the County Executive Officer's recommendation and the time when the Board will consider the matter. The applicant may appear and present evidence with regard to the requested Credit.
- d. The Fire Facilities Component of the DIF shall be reduced by the amount paid for fire mitigation prior to the effective date of this ordinance.

**Section 18. EXEMPTIONS.** The following types of construction shall be exempt from the provisions of this ordinance:

- a. Reconstruction of a residential unit or commercial or industrial building damaged or destroyed by fire or other natural causes;

- b. Rehabilitation or remodeling of an existing residential, commercial, or industrial building and additions to an existing residential unit or commercial or industrial building.
- c. The location or installation of a mobile home, without a permanent foundation, on any site. The Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home without a permanent foundation. No site preparation permit or installation permit for a mobile home with a permanent foundation shall be issued after January 22, 1989, except upon the condition that the Development Impact Fees required by this ordinance be paid; provided however, in those instances where a site preparation permit or an installation permit has been previously issued for a site and the Development Impact Fees have been paid, the Fees required under this ordinance shall not be applicable to a site preparation permit or an installation permit for a mobile home with a permanent foundation. Further, in those instances where an installation permit was issued prior to January 22, 1989 for a mobile home without a permanent foundation and a site preparation permit or installation permit is subsequently requested for the construction of a permanent foundation for said existing mobile home, the Fees required under this ordinance shall not be applicable to the permit subsequently issued for the construction of said permanent foundation.
- d. Residential Units in publicly subsidized projects constructed as housing for low-income households as such households are defined pursuant to section 50079.5 of the Health and Safety Code. "Publicly subsidized projects," as the term is used herein, shall not include any project or project applicant receiving a tax credit provided by the State of California Franchise Tax Board.
- e. Detached Second Units pursuant to Section 18.28a of Riverside County Ordinance No. 348 and Attached Second Units pursuant to Section 18.28b of Ordinance No. 348.
- f. Construction of an SFR unit upon property wherein a mobile home, installed pursuant to an installation permit, was previously located prior to January 22, 1989.
- g. Construction of a Residential Unit replacing a Residential Unit which has been acquired by the Metropolitan Water District for purposes of constructing its Diamond Valley Lake.

**Section 19. FEE ADMINISTRATION.** All Fees received pursuant to this ordinance shall be deposited, invested, accounted for, and expended in accordance with Section 66006 of the Government Code and all other applicable provisions of law.

**Section 20. ADMINISTRATIVE COSTS.** The costs for administering the provisions of this Ordinance shall be recovered annually using revenues from the DIF Program Administration Fund subject to approval of the Executive Office.

**Section 21. VALIDITY.** This ordinance and the various parts, sections and clauses thereof are hereby declared to be severable. If any part, sentence, paragraph, section or clause is adjudged unconstitutional or invalid, the remainder of this ordinance shall not be affected thereby. If any part, sentence, paragraph, section or clause of this ordinance, or its application to any person or entity is adjudged unconstitutional or invalid, such unconstitutionality or invalidity shall affect

only such part, sentence, paragraph, section or clause of this ordinance, or person or entity; and shall not affect or impair any of the remaining provisions, parts, sentences, paragraphs, sections or clauses of this ordinance, or its application to other persons or entities. The Board of Supervisors hereby declares that this ordinance would have been adopted had such unconstitutional or invalid part, sentence, paragraph, section or clause of this ordinance not been included herein; or had such person or entity been expressly exempted from the application of this ordinance.

**Section 22. EFFECTIVE DATE.** This ordinance shall take effect 60 days after the date of its adoption.

11/14/2018 10:11:11 AM 11/14/2018 10:11:11 AM 11/14/2018 10:11:11 AM

COUNTY OF RIVERSIDE  
ORDINANCE 659.7

UPDATED PUBLIC FACILITIES NEEDS LIST  
THROUGH THE YEAR 2010

Effective Date: October 28, 2006

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>I. FACILITIES SERVING THE ENTIRE COUNTY</b>							
<b>A. Public Facilities Component</b>							
<b>General Government Facilities</b>							
Consolidated Information Technology Facility (Riverside)							
Coroner/Public Administrator							
1	Expansion of Public Safety Radio Transmission Sites	15 Sites	\$47,000,000	\$0	\$47,000,000	14.45%	\$6,769,291
2	Portion of Riverside County Administrative Center Annex (32% of total costs)	20,092 SF	\$4,245,426	\$0	\$4,245,426	18.82%	\$798,903
3	Sheriff's Department Space in County Administrative Center	723 SF	\$272,718	\$0	\$272,718	18.82%	\$51,320
4	NW Animal Shelter (30% of Cost Allocated to Entire Riverside County)	14,492 SF	\$5,250,000	\$0	\$5,250,000	18.82%	\$987,943
<b>Subtotal General Government</b>							
			\$56,768,144	\$0	\$56,768,144		\$8,627,457
<b>Sheriff Facilities</b>							
5	Sheriff's Department Administrative Headquarters	55,000 SF	\$8,487,318	\$0	\$8,487,318	38.89%	\$3,301,129
6	Emergency Operation Center at Clark Training Center	2,000 SF	\$334,711	\$0	\$334,711	20.86%	\$69,804
7	Sheriff Share of Expansion of Communications Center	0 SF	\$0	\$0	\$0	0.00%	\$0
8	Four Phase Firing Range at Clark Training Center	N/A	\$4,183,889	\$0	\$4,183,889	0.13%	\$5,453
9	Maximum Security Jail - 80 Beds	80 Beds	\$7,650,540	\$0	\$7,650,540	18.01%	\$1,377,774
10	Minimum/Medium Security Jail - 2,000 Beds	2,000 Beds	\$119,539,689	\$0	\$119,539,689	18.01%	\$21,527,722
11	Indio Jail (new) - 540 Beds	540 Beds	\$32,275,716	\$0	\$32,275,716	18.01%	\$5,812,485
<b>Subtotal Sheriff Facilities</b>							
			\$172,471,863	\$0	\$172,471,863		\$32,094,368
<b>Total Public Facilities Component</b>							
			\$229,240,007	\$0	\$229,240,007		\$40,721,825
<b>B. Fire Facilities</b>							
Fire Facilities are allocated on an East-West County basis.							
<b>C. Transportation Component [3]</b>							
Roads and Major Improvement facilities are allocated on an Area Plan basis.							
<b>D. Conservation Land Bank Component</b>							
Conservation Land Bank Component is allocated on an East-West County basis.							
<b>E. Regional Park Component</b>							
Regional Parks are allocated on an East-West County basis.							
<b>F. Community Center/Park Component</b>							
Community Centers/Parks are allocated on an Area Plan basis							
<b>G. Regional Multipurpose Trails Component</b>							
Regional Multipurpose trails are allocated on an East-West County basis.							
<b>H. Flood Control Component</b>							
Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.							
<b>I. Library Books</b>							
Library books are allocated on an East-West County basis							
<b>TOTAL COUNTYWIDE FACILITIES</b>			<b>\$229,240,007</b>	<b>\$0</b>	<b>\$229,240,007</b>		<b>\$40,721,825</b>

[1] Total cost includes construction and equipment as appropriate.

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(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>II. FACILITIES SERVING WESTERN RIVERSIDE COUNTY</b>							
<b>A. Public Facilities Component</b>							
<b>Court Facilities</b>							
1 Southwest Justice Center Courts	Court	200,000 SF	\$50,000,000	\$0	\$50,000,000	20.08%	\$10,042,439
2 Offices for Public Defenders	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
3 Expansion of District Attorney's Offices	Court	40,000 SF	\$11,953,969	\$0	\$11,953,969	20.08%	\$2,400,940
4 Expansion of District Attorney's Offices (Banning)	Court	2,500 SF	\$625,000	\$0	\$625,000	20.08%	\$125,530
5 Expansion of District Attorney's Offices (Juvenile)	Court	10,000 SF	\$2,500,000	\$0	\$2,500,000	20.08%	\$502,122
6 Construction of New Courtrooms in Historic Courthouse	Court	30,000 SF	\$4,482,738	\$0	\$4,482,738	20.08%	\$900,353
7 Southwest Justice Center Juvenile Hall	Court	82,400 SF	\$24,625,176	\$0	\$24,625,176	20.08%	\$4,945,937
<b>Subtotal Court Facilities</b>							
			\$106,140,852	\$0	\$106,140,852		\$21,318,261
<b>General Government Facilities</b>							
9 SW Animal Shelter	General Government	23,700 SF	\$12,000,000	\$0	\$12,000,000	6.95%	\$834,014
10 NW Animal Shelter (70% of Cost Allocated to Western Riverside County)	General Government	33,816 SF	\$12,250,000	\$0	\$12,250,000	6.95%	\$851,390
11 Wildomar Animal Shelter	General Government	30,000 SF	\$15,000,000	\$10,500,000	\$4,500,000	6.95%	\$312,755
<b>Subtotal General Government Facilities</b>							
			\$39,250,000	\$10,500,000	\$28,750,000		\$1,998,159
<b>Sheriff Facilities</b>							
12 Sheriff Station Perris (incl. forensic lab, warehouse, and central homicide office)	Sheriff	74,000 SF	\$18,000,000	\$0	\$18,000,000	30.83%	\$5,548,785
<b>Library Facilities</b>							
<b>Library Service Area: West</b>							
13 Expansion of Rubidoux Library	Library	5,000 SF	\$597,698	\$0	\$597,698	9.63%	\$57,537
14 Woodcrest Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
15 Mira Loma/Eastvale Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
16 Lakeland Village Library (new)	Library	7,000 SF	\$3,000,000	\$0	\$3,000,000	9.63%	\$288,793
17 Mead Valley Library (new)	Library	7,000 SF	\$4,000,000	\$0	\$4,000,000	9.63%	\$385,058
18 Temescal Canyon Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
<b>Subtotal Library Service Area: West</b>							
			\$18,356,270	\$0	\$18,356,270		\$1,767,057
<b>Library Service Area: Mid-South</b>							
19 Temecula Library (new)	Library	30,000 SF	\$11,953,969	\$0	\$11,953,969	9.63%	\$1,150,743
20 Menifee Public Library (new)	Library	10,000 SF	\$3,586,191	\$0	\$3,586,191	9.63%	\$345,223
<b>Subtotal Library Service Area: Mid-South</b>							
			\$15,540,160	\$0	\$15,540,160		\$1,495,965
<b>Total All Public Facilities</b>							
			\$197,287,262	\$0	\$197,287,262		\$32,128,227
<b>B. Fire Facilities</b>							
<b>Cherry Valley #22 (46.35% of total costs &amp; SF allocated to new development)</b>							
1 Audie Murphy	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
2 Bridge Street	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
3 Cabazon	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
4 Cajalco	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
5 Cherry Valley #22	Fire	5,700 SF	\$2,500,000	\$1,341,250	\$1,158,750	100.00%	\$1,158,750
6 Cottonwood #52	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
7 Domenigoni	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
8 East Benton	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
9 Eastvale #2	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
10 Eastvale #2 Ladder Truck	Fire	1 Truck	\$1,000,000	\$0	\$1,000,000	100.00%	\$1,000,000

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Original Facilities costs adjusted with BCI, CCI, or CPI.

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COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
11 Eastvale	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
12 El Cerrito #51	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
13 El Cerrito #15 (63.13% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$921,000	\$1,579,000	100.00%	\$1,579,000
14 French Valley - Ladder Truck	Fire	1 Truck	\$640,000	\$0	\$640,000	100.00%	\$640,000
15 Galena	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
16 Gavilan Hills #92	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
17 Glen Oaks/Wine Country #94	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
18 Lake Riverside #77	Fire	4,400 SF	\$1,700,000	\$0	\$1,700,000	100.00%	\$1,700,000
19 Menifee	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
20 Mission West	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
* 21 Pauba	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
* 22 Pedley #16 (33.16% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,671,053	\$828,947	100.00%	\$828,947
23 Pourroy	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
* 24 Quail Valley Fire Station (30.07% of total costs & SF allocated to new development)	Fire	5,700 SF	\$2,500,000	\$1,748,250	\$751,750	100.00%	\$751,750
25 Romoland	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
26 Sedco Hills	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
27 Scott/SW Romoland	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
28 Sun City #74	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
29 Walker Basin #94	Fire	1,950 SF	\$900,000	\$0	\$900,000	100.00%	\$900,000
30 West Fleet Maintenance Shop	Fire	0 SF	\$0	\$0	\$0	100.00%	\$0
31 Wildrose	Fire	15,000 SF	\$1,500,000	\$0	\$1,500,000	100.00%	\$1,500,000
		0 SF	\$0	\$0	\$0	100.00%	\$0
Subtotal Fire Facilities Component			\$48,440,000	\$5,681,553	\$42,758,447		\$42,758,447
C. Transportation Component [3]							
Transportation facilities are allocated on an Area Plan basis.							
D. Conservation Land Bank Component							
Acquisition of lands for conservation and habitat purposes		0 Acres	\$0	\$0	\$0		\$0
Subtotal Conservation Land Bank Component			\$0	\$0	\$0		\$0
E. Regional Park Component							
Box Springs Park							
Valleywide Improvements							
1 Double Butte Equestrian Staging Area		640 Acres	\$800,000	\$0	\$800,000	91.35%	\$730,809
2 Bogart Park Expansion		414 Acres	\$2,132,316	\$832,316	\$1,300,000	91.35%	\$1,187,565
3 Cactus Flats		810 Acres	\$12,994,306	\$12,994,306	\$0	91.35%	\$0
4 Hurley Creek Park Expansion		59 Acres	\$1,874,341	\$814,341	\$1,060,000	91.35%	\$968,322
5 Jensen Alvarado Ranch Expansion		30 Acres	\$1,490,000	\$490,000	\$1,000,000	91.35%	\$913,512
6 Rancho Jurupa Park Expansion		350 Acres	\$16,770,455	\$4,019,643	\$12,750,812	91.35%	\$11,648,016
7 Wildomar Park Expansion		27 Acres	\$5,250,000	\$1,750,000	\$3,500,000	91.35%	\$3,187,291
8 MAFB-area Community/Regional Park		48 Acres	\$5,000,000	\$3,750,000	\$1,250,000	91.35%	\$1,141,890
9 Gilman Historic Ranch Expansion		125 Acres	\$1,165,000	\$365,000	\$800,000	91.35%	\$730,809
10 Louis Robidoux Nature Center Expansion		40 Acres	\$371,993	\$271,993	\$100,000	91.35%	\$91,351
11 Lake Skinner Recreation Area		6,040 Acres	\$7,241,409	\$916,409	\$6,325,000	91.35%	\$5,777,961
12 Santa Rosa Plateau Visitor Center Expansion		18 Acres	\$800,000	\$150,000	\$650,000	91.35%	\$593,783
13 San Timoteo Schoolhouse Expansion		7 Acres	\$1,110,000	\$760,000	\$350,000	91.35%	\$319,729
14 Idyllwild Park Expansion		202 Acres	\$2,344,500	\$344,500	\$2,000,000	91.35%	\$1,827,023
15 Lawler Lodge/Alpine Expansion		80 Acres	\$1,063,947	\$563,947	\$500,000	91.35%	\$456,756
16 Hidden Valley Nature Center Expansion		40 Acres	\$666,735	\$66,735	\$600,000	91.35%	\$548,107

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 \* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
17 Temescal Canyon Sports Facility	Subtotal Regional Park Facilities	35 Acres	\$1,000,000	\$0	\$1,000,000	91.35%	\$913,512
F. Community Center/Park Component	Community Centers/Parks are allocated on an Area Plan basis	8,965 Acres	\$62,075,002	\$28,289,190	\$33,785,812		\$30,863,733
G. Regional Multipurpose Trails Component	Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District Required Acreage based on current County Standard of 0.5 trail miles/1,000 population. Specific trails to be financed by new development includes:	69.912 Miles	\$26,806,904	\$7,876,212	\$18,930,692	91.35%	\$17,293,408
	Highgrove Trail						
	Temescal Canyon Trail						
	Santa Ana River Trail						
	Warm Springs Trail						
	Murieta Creek Trail						
	Box Springs-San Bernardino County Line Trail						
	McCall Park-Hurkey Creek Park Connector Trail						
	Bain Street Trail						
	Louis Robidoux Trail Expansion						
	Lake Skinner Trail Expansion						
	Salt Creek Trail						
	Harford Springs Trail						
	North Moreno Valley Trail						
	Bogart-Gilman Trail						
	Idylwild Mountain Trail						
	Temecula Creek Trail						
	Subtotal Regional Multipurpose Trail Component		\$26,806,904	\$7,876,212	\$18,930,692		\$17,293,408
H. Flood Control Component	Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.						
I. Library Book Component	Acquisition of library books and materials Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume (adjusted by CPI).	281,110 Volumes	\$15,944,955	\$0	\$15,944,955	100.00%	\$15,944,955
<b>TOTAL ALL FACILITIES SERVING WESTERN RIVERSIDE COUNTY</b>			<b>\$350,564,143</b>	<b>\$41,846,955</b>	<b>\$298,207,188</b>		<b>\$138,988,770</b>

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 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>III. FACILITIES SERVING EASTERN RIVERSIDE COUNTY</b>							
<b>A. Public Facilities Component</b>							
<b>Court Facilities</b>							
Larson Justice Center - Parking Lot	Courts	10,000 SF	\$0	\$0	\$0	0.00%	\$0
Asbestia Desert Center	Courts	10,000 SF	\$2,500,000	\$0	\$2,500,000	48.14%	\$1,203,526
1 Expansion of District Attorney's Offices (Indio)	Courts	20,000 SF	\$5,976,984	\$0	\$5,976,984	48.14%	\$2,877,383
2 Indio Legal Center (portion to serve future population)	Courts						
Subtotal Court Facilities			\$8,476,984	\$0	\$8,476,984		\$4,080,910
<b>Sheriff Facilities</b>							
3 Thermal Sheriff Station	Sheriff	38,000 SF	\$8,000,000	\$0	\$8,000,000	43.42%	\$3,473,549
<b>Library Facilities</b>							
4 La Quinta Library (new SF)	Library	16,000 SF	\$3,200,000	\$0	\$3,200,000	18.46%	\$590,863
5 Thousand Palms Library (new SF)	Library	4,410 SF	\$1,581,510	\$0	\$1,581,510	18.46%	\$292,017
6 Coachella Public Library (new SF)	Library	2,000 SF	\$717,238	\$0	\$717,238	18.46%	\$132,434
7 Expansion of Desert Hot Springs Library	Library	6,800 SF	\$2,438,610	\$0	\$2,438,610	18.46%	\$450,276
Subtotal Library Facilities			\$7,937,358	\$0	\$7,937,358		\$1,465,590
<b>Total All Public Facilities</b>							
			\$24,414,342	\$0	\$24,414,342		\$9,020,049
<b>B. Fire Facilities</b>							
1 Blythe (68.68% of total costs & sf allocated to new development)	Fire	7,400 SF	\$3,100,000	\$1,280,920	\$1,819,080	100.00%	\$1,819,080
2 Lake Tamenisk (52.89% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$800,870	\$899,130	100.00%	\$899,130
3 Mecca (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
4 Oasis (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
5 North Palm Springs (30.50% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$1,181,500	\$518,500	100.00%	\$518,500
6 North Shore Fire Station (43.18% of total costs & sf allocated to new development)	Fire	4,400 SF	\$1,700,000	\$965,909	\$734,091	100.00%	\$734,091
7 Thermal #39	Fire	7,400 SF	\$3,100,000	\$0	\$3,100,000	100.00%	\$3,100,000
8 Thousand Palms - Ladder Truck	Fire	1 Truck	\$765,054	\$0	\$765,054	100.00%	\$765,054
9 Thousand Palms # 35	Fire	8,800 SF	\$3,100,000	\$1,842,000	\$1,258,000	100.00%	\$0
10 Valerie Jean #66	Fire	5,700 SF	\$2,500,000	\$0	\$2,500,000	100.00%	\$2,500,000
Subtotal Fire Facilities Component			\$21,065,054	\$8,434,199	\$12,630,855		\$11,372,855
<b>C. Transportation Component [3]</b>							
Transportation facilities are allocated on an Area Plan basis.							
<b>D. Conservation Land Bank Component</b>							
Acquisition of lands for conservation and habitat purposes							
Required Acreage based on current County Standards of 25 acres/1,000 population and average acquisition cost of \$3,893 per acre.							
<b>E. Regional Park Component</b>							
Coachella Valley Regional Park							
New Lake Cahulla Park East							
1 Mayflower Park Expansion		97 Acres	\$0	\$0	\$0	0.00%	\$0
2 Lake Cahulla Recreation Area Expansion		710 Acres	\$3,197,000	\$1,972,000	\$1,225,000	0.00%	\$1,118,782
Subtotal Regional Park Facilities		807 Acres	\$7,770,000	\$3,370,000	\$4,400,000	91.33%	\$4,018,483
			\$10,967,000	\$5,342,000	\$5,625,000	91.33%	\$5,137,265

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**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component Community Centers/Parks are allocated on an Area Plan basis							
G. Regional Multipurpose Trails Component Acquisition and Construction of Regional Multipurpose Trails as shown on the Regional Trail Map available for review at the Parks and Open Space District Required Acreage based on current County Standard of 0.5 trail miles/1,000 population. Specific trails to be financed by new development includes: Valley Trails System Trail Coachella Valley Trails System Lake Cahulla Trail Vista Santa Rosa Trail Bradshaw Historic Trail Desert Hot Springs Trail Whitewater Wash Trail Dillon Road Trail		13.8085 Miles	\$3,657,796	\$0	\$3,657,796	91.33%	\$3,340,634
H. Flood Control Component Storm Drainage and Flood Control facilities are allocated on an Area Plan basis.			\$3,657,796	\$0	\$3,657,796		\$3,340,634
I. Library Books Acquisition of library books and materials Required books based on current standard of 2 books per capita at a cost of \$49.60 per volume. (adjusted by CPI)		50,244 Volumes	\$2,849,893	\$0	\$2,849,893	100.00%	\$2,849,893
<b>TOTAL ALL FACILITIES SERVING EASTERN RIVERSIDE COUNTY</b>			<b>\$66,140,185</b>	<b>\$13,776,199</b>	<b>\$52,363,986</b>		<b>\$34,630,633</b>
IV. FACILITIES SERVING MULTIPLE AREAS Northwest Animal Shelter Serving Entire Riverside County (30%) and Western Riverside County (70%) Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans Serving Area Plan Nos. 1 (Jurupa), 3 (Highgrove), 4 (Reche Canyon), and 5 (Eastvale) Transportation Maintenance Yard (Murrieta) Serving Area Plan Nos. 15 (Greater Elsinore), 17 (Sun City/Menifee), and 19 (Southwest)		48,308 SF 10 Acres 8 Acres	\$17,500,000 \$7,000,000 \$7,000,000	\$0 \$4,800,000 \$4,500,000	\$17,500,000 \$2,200,000 \$2,500,000	10.51% 39.69% 40.02%	\$1,839,333 \$873,075 \$1,000,568
<b>TOTAL ALL FACILITIES SERVING MULTIPLE AREAS</b>			<b>\$31,500,000</b>	<b>\$9,300,000</b>	<b>\$22,200,000</b>		<b>\$3,712,975</b>

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**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>V. FACILITIES SERVING THE JURUPA AREA PLAN (AP No. 1)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
20th St.	From: Sierra Ave. To:	1.25 miles	\$0	\$0	\$0		\$0
20th St.	Van Dell Rd.	0.27 miles	\$0	\$0	\$0		\$0
20th St.	Avalon Rd.	0.12 miles	\$0	\$0	\$0		\$0
Agua Mansa Rd.	Rubidoux Blvd.	1.02 miles	\$2,115,904	\$0	\$2,115,904	39.66%	\$839,272
Armstrong Rd.	Market St.	1.51 miles	\$0	\$0	\$0		\$0
Bain St.	34th St.	2.05 miles	\$1,881,417	\$0	\$1,881,417	39.66%	\$746,282
Bellegrave Ave.	Bellegrave Ave.	1.05 miles	\$2,402,766	\$0	\$2,402,766	39.66%	\$953,055
Camino Real	Van Buren Blvd.	0.4 miles	\$1,540,270	\$0	\$1,540,270	39.66%	\$610,947
Camino Real	Mission Blvd.	1.69 miles	\$1,551,022	\$0	\$1,551,022	39.66%	\$615,211
Camino Real	Jurupa Rd.	0.21 miles	\$192,730	\$0	\$192,730	39.66%	\$76,446
Camino Real	Granite Hill	1 miles	\$2,074,416	\$0	\$2,074,416	39.66%	\$822,815
Crestmore Rd.	Loring Ranch Rd.	1.27 miles	\$2,331,121	\$0	\$2,331,121	39.66%	\$924,637
Crestmore Rd.	Mission Blvd.	2.67 miles	\$2,886,063	\$0	\$2,886,063	39.66%	\$1,144,754
Crestmore Rd.	Country Village Rd.	1.37 miles	\$1,480,864	\$0	\$1,480,864	39.66%	\$587,383
Granite Hill Dr.	Pyrite St.	1.21 miles	\$378,323	\$0	\$378,323	39.66%	\$150,061
Granite Hill Dr.	Dell Ave.	2.6 miles	\$1,332,594	\$0	\$1,332,594	39.66%	\$528,572
Granite Hill Dr.	Valley Way	3.74 miles	\$5,886,599	\$0	\$5,886,599	39.66%	\$2,334,914
Jurupa Rd.	Valley Way	0.35 miles	\$0	\$0	\$0		\$0
Jurupa Rd.	Van Buren Blvd.	1.19 miles	\$0	\$0	\$0		\$0
Limonte Ave.	Wineville Rd.	3.52 miles	\$0	\$0	\$0		\$0
Limonte Ave.	Van Buren Blvd.	1.96 miles	\$0	\$0	\$0		\$0
Limonte Ave.	Riverside City Limits	2.5 miles	\$0	\$0	\$0		\$0
Market St.	Rubidoux Blvd.	1.35 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Hwy 60	0.5 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Pedley Rd.	1.83 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Valley Way	1 miles	\$917,764	\$0	\$917,764	39.66%	\$364,030
Mission Blvd.	Riverview Dr.	0.46 miles	\$422,172	\$0	\$422,172	39.66%	\$167,454
Mission Blvd.	Valley Way	1.6 miles	\$3,080,540	\$0	\$3,080,540	39.66%	\$1,221,894
Mission Blvd.	Riverview Dr.	1.62 miles	\$3,383,363	\$0	\$3,383,363	39.66%	\$1,342,008
Mission Blvd.	Rubidoux Blvd.	3 miles	\$0	\$0	\$0		\$0
Mission Blvd.	Hwy 60	0.96 miles	\$681,054	\$0	\$681,054	39.66%	\$349,469
Mission Blvd.	Limonte Ave.	0.18 miles	\$165,198	\$0	\$165,198	39.66%	\$65,525
Mission Blvd.	Mission Blvd.	0.65 miles	\$1,348,963	\$0	\$1,348,963	39.66%	\$535,055
Mission Blvd.	Hwy 60	0.64 miles	\$0	\$0	\$0		\$0
Mission Blvd.	S.B. Co. Line	2.36 miles	\$0	\$0	\$0		\$0
Mission Blvd.	30th St.	0.23 miles	\$0	\$0	\$0		\$0
Sierra Ave.	La Canada Dr.	1.04 miles	\$0	\$0	\$0		\$0
Sierra Ave.	Armstrong Rd.	0.39 miles	\$751,474	\$0	\$751,474	39.66%	\$298,072
Sierra Ave.	County line San Bernardino	0.42 miles	\$608,642	\$0	\$608,642	39.66%	\$320,747
Valley Way	Jurupa Rd.	0.95 miles	\$0	\$0	\$0		\$0
Valley Way	Hwy 60	0.5 miles	\$1,493,000	\$0	\$1,493,000	39.66%	\$592,197
Valley Way	34th St.						
Valley Way	City Limits - Riverside						
Valley Way	Sierra Avenue						
<b>Subtotal Road Construction</b>			<b>\$59,306,257</b>	<b>\$0</b>	<b>\$59,306,257</b>	<b>39.66%</b>	<b>\$15,560,793</b>

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[3] Excludes RBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<p>2. Major Improvements (100% of costs)</p> <p>State Route 60 and County Villages Road - widen Ramps, install signals</p> <p>State Route 60 and Etiwanda Avenue - widen ramps, install signals</p> <p>Market Street Bridge over the Santa Ana River</p> <p>State Route 60 and Peedley Road - install signals</p> <p>State Route 60 and Pyrite Road - widen ramps, install signals</p> <p>Interstate 15 and Riverside Drive - widen underpasses</p> <p>State Route 60 and Milliken Avenue and County Line - widen ramps, install signals</p> <p>State Route 60 and Valley Way - ramp reconfiguration, install signals</p> <p>State Route 60 and Van Buren Boulevard - widen ramps, install signals</p>			<p>\$566,521</p> <p>\$0</p> <p>\$2,832,606</p> <p>\$400,000</p> <p>\$600,000</p> <p>\$1,699,563</p> <p>\$0</p> <p>\$3,000,000</p> <p>\$0</p>	<p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p>	<p>\$566,521</p> <p>\$0</p> <p>\$2,832,606</p> <p>\$400,000</p> <p>\$600,000</p> <p>\$1,699,563</p> <p>\$0</p> <p>\$3,000,000</p> <p>\$0</p>	<p>39.66%</p> <p></p> <p>39.66%</p> <p>39.66%</p> <p>39.66%</p> <p>39.66%</p> <p></p> <p>39.66%</p>	<p>\$224,710</p> <p>\$0</p> <p>\$1,123,651</p> <p>\$158,660</p> <p>\$237,989</p> <p>\$674,130</p> <p>\$0</p> <p>\$1,189,947</p> <p>\$0</p>
<p>Subtotal Major Improvements</p>			\$9,098,690	\$0	\$9,098,690	39.66%	\$3,608,988
<p>3. Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)</p>		6.82 Acres	\$4,776,547	\$3,275,347	\$1,501,201	39.66%	\$595,450
<p>4. Traffic Signals</p> <p>As warranted per formula</p>							
<p>Subtotal Transportation Component</p>							
<p>D. Conservation Land Bank Component</p> <p>This Area Plan is served by the Western County Conservation and Land Bank Facilities</p>							
<p>E. Regional Park Component</p> <p>This Area Plan is served by Western County Regional Parks</p>							
<p>F. Community Center/Park Component</p> <p>No Community Center/Park Facilities for this Area Plan</p>							
<p>G. Regional Multipurpose Trails Component</p> <p>This Area Plan is served by Western County Regional Trails</p>							
<p>H. Flood Control Component</p> <p>No Flood Control Improvements for this Area Plan</p>							
<p>I. Library Books</p> <p>This Area Plan is charged the Western County Library Book Fee</p>							
<p><b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 1</b></p>			<b>\$63,181,495</b>	<b>\$3,275,347</b>	<b>\$49,906,148</b>		<b>\$19,795,230</b>

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(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.



**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>VII. FACILITIES SERVING THE RECHE CANYON / BADLANDS AREA PLAN (AP No. 4)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of improvement cost, includes 100% Right of Way Costs)							
Bridge St. (28%)	From: Gilman Springs Rd. To: Ramona Expwy. Reche Canyon Rd. Bridge St.	0.79 miles	\$0	\$0	\$0		\$0
Center St. (60%)	3/4 Mi. E. Mt. Vernon Expwy. City of Moreno Valley	1.75 miles	\$0	\$0	\$0		\$0
Gilman Springs Rd. (87.5%)	San Timoteo Cyn. Rd.	5.00 miles	\$0	\$0	\$0		\$0
Live Oak Canyon Rd.	SB Co. Line	2.15 miles	\$0	\$0	\$0		\$0
Reche Canyon Rd.	Reche Vista Dr.	3.58 miles	\$0	\$0	\$0		\$0
Reche Canyon Rd.	City of Moreno Valley	3.41 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (50%)	SB Co. Line	0.57 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (82.5%)	Redlands Blvd.	6.50 miles	\$0	\$0	\$0		\$0
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
Slate Route 60 and Gilman Springs Road - ramp lane improvements			\$0	\$0	\$0		\$0
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Padley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals	As warranted per formula	0.96 Acres	\$673,931	\$462,124	\$211,807	40.57%	\$85,932
Subtotal Transportation Component							
<b>D. Conservation/Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Parks							
<b>F. Community Center/Park Component</b>							
No Community Center/Parks for this Area Plan							
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Countywide Regional Trails							
<b>H. Flood Control Component</b>							
No Flood Control Improvements for this Area Plan							
<b>I. Library Books</b>							
This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 4</b>			<b>\$673,931</b>	<b>\$462,124</b>	<b>\$211,807</b>		<b>\$85,932</b>

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[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CFI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>VIII. FACILITIES SERVING THE EASTVALE AREA PLAN (AP No. 5)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
68th Street	From: Hamner Ave.						
River Rd.	To: Schleisman Rd.	0.29 miles	\$0	\$0	\$0		\$0
	Archibald Ave.	0.71 miles	\$0	\$0	\$0		\$0
	River Rd. Bridge	0.2 miles	\$0	\$0	\$0		\$0
Subtotal Road Construction							
2 Major Improvements (100% of costs)							
River Road - bridge over Santa Ana River into MLRRRB			\$0	\$0	\$0		\$0
Hamner Ave. - bridge over Santa Ana River into MLRRRB			\$0	\$0	\$0		\$0
Bellevue overcrossing of I-15			\$0	\$0	\$0		\$0
Limonite/I-15 Interim Improvements - ramp widening/signal modifications			\$1,000,000	\$0	\$1,000,000	39.23%	\$392,273
Subtotal Major Improvements							
3 Transportation Maintenance Yard (Pedley) - Serves Multiple Area Plans (see Section IV for aggregate cost information)							
4 Traffic Signals		0.71 Acres	\$497,008	\$340,805	\$156,202	39.23%	\$61,274
	As warranted per formula						
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
Eastvale Community Center							
	Community Center	6,500 SF	\$1,138,122	\$0	\$1,138,122	19.32%	\$219,872
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Western County Regional Trails							
<b>H. Flood Control Component [4]</b>							
MDP Line E, Stage 1							
[4] Excludes ADP Facilities.							
<b>I. Library Books</b>							
This Area Plan is charged the Western County Library Book Fee							
			\$889,035	\$750,000	\$139,035	0.00%	\$0
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 5</b>			<b>\$3,524,164</b>	<b>\$1,090,805</b>	<b>\$2,433,359</b>		<b>\$673,419</b>

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[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBED and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>IX. FACILITIES SERVING THE TEMESCAL CANYON AREA PLAN (AP No. 6)</b>							
<b>A. Public Facilities Component</b> Served by County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b> This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs) From: City Limits - Corona To: Bedford Cyn Rd. El Cerrito Rd. Bedford Cyn Rd. Weirick Rd. Cajalco Rd. City Limits - Corona Cajalco Rd. Lynette Ln. De Palma Rd. 1.2 mi. E. of I-15 El Cerrito Rd. Temescal Cyn Rd El Cerrito Rd. City Limits - Corona I-15 Indian Truck Trail Knabe Rd. Ontario Ave. Ontario Ave. Weirick Rd. Temescal Cyn Rd. BLM Land (West) Temescal Cyn Rd. Compton Ave. Temescal Cyn Rd. De Palma Rd. Weirick Rd. De Palma Rd. Knabe Rd. Temescal Cyn Rd. Weirick Rd. Temescal Cyn Rd. Temescal Cyn Rd. Weirick Rd. 1/2 mile north of Indian Truck Trail Temescal Cyn Rd. Temescal Cyn Rd. Knabe Rd.							
Subtotal Roads							
2 Major Improvements (100% of costs) Interstate 15 and Cajalco Rd. - reconstruct entire interchange Interstate 15 and El Cerrito Road - widen underpass, widen ramps, install signals State Route 91 and Green River Road - widen ramps and overcrossing, install signals Interstate 15 and Ontario Avenue - widen underpass and overcrossing, install signals State Route 91 and Serfas Club Drive - widen ramps and overcrossing, install signals Interstate 15 and Temescal Canyon Road - widen underpass and ramps, install signals (50% of cost) Interstate 15 and Temescal Canyon Road - widen underpass and ramps, install signals Interstate 15 and Temescal Canyon Road Underpass - widen underpass Interstate 15 and Weirick Road - widen underpass and ramps, install signals. Interstate 15 and Indian Truck Trail - interchange improvement Mayhew Wash Drainage Structure on Temescal Canyon Road Coldwater Canyon Drainage Structure on Temescal Canyon Road Subtotal Major Improvements							
3 Traffic Signals As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component [1]</b> This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b> This Area Plan is served by Western County Regional Park Facilities							
Subtotal Major Improvements							
Subtotal Transportation Component							
Subtotal Conservation Land Bank Component							
Subtotal Regional Park Component							
Subtotal Major Improvements							
Subtotal Transportation Component							
Subtotal Conservation Land Bank Component							
Subtotal Regional Park Component							

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**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component El Cerrito Community Center and Park Home Gardens Community Center and Park Temescal Canyon Community Center and Park Subtotal Community Center/Parks	Community Center Community Center Community Center	6,500 SF 6,500 SF 6,500 SF	\$1,145,122 \$1,145,122 \$1,145,122	\$0 \$0 \$0	\$1,145,122 \$1,145,122 \$1,145,122	24.41% 24.41% 24.41%	\$279,549 \$279,549 \$279,549
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails			\$3,435,365		\$3,435,365		\$838,648
H. Flood Control Component No Flood Control Improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 5</b>			<b>\$10,534,365</b>	<b>\$0</b>	<b>\$10,534,365</b>		<b>\$3,664,998</b>

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Original Facilities costs adjusted with BC, CCI, or CPI.

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**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>X. FACILITIES SERVING THE WOODCREST / LAKE MATTHEWS AREA PLAN (AP No. 7)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs) From: McAllister To:							
Cajalco Rd.	Van Buren	1.35 miles	\$2,153,000	\$0	\$2,153,000	39.84%	\$857,782
Daughy	Wood Rd.	2.5 miles	\$0	\$0	\$0		\$0
El Sobrante Rd.	Roberts	0.3 miles	\$400,000	\$0	\$400,000	39.84%	\$159,965
El Sobrante Rd.	Mockingbird Cyn. Rd.	3.75 miles	\$7,165,082	\$0	\$7,165,082	39.84%	\$2,854,658
Harley John Rd.	Cajalco Rd.	1 miles	\$1,910,689	\$0	\$1,910,689	39.84%	\$761,242
Harley John Rd.	Washington St.	1.33 miles	\$0	\$0	\$0		\$0
Iris	Mockingbird Cyn. Rd.	0.4 miles	\$699,012	\$0	\$699,012	39.84%	\$278,495
John F. Kennedy	Washington St.	1.23 miles	\$1,962,000	\$0	\$1,962,000	39.84%	\$781,685
La Sierra Ave.	Wood Rd.	0.4 miles	\$600,000	\$0	\$600,000	39.84%	\$239,047
La Sierra Ave.	Cajalco Rd.	2.2 miles	\$0	\$0	\$0		\$0
La Sierra Ave.	El Sobrante Rd.	0.95 miles	\$0	\$0	\$0		\$0
Markham St.	Lake Knoll Pky.	1.07 miles	\$0	\$0	\$0		\$0
Markham St.	Oran Dr.	0.55 miles	\$961,142	\$0	\$961,142	39.84%	\$382,931
Markham St.	Washington St.	2 miles	\$3,485,061	\$0	\$3,485,061	39.84%	\$1,382,476
Markham St.	Wood Rd.	0.68 miles	\$1,188,321	\$0	\$1,188,321	39.84%	\$473,442
McAllister realignment	Cole Ave.	0.5 miles	\$873,765	\$0	\$873,765	39.84%	\$348,119
Nandina	La Sierra	3.1 miles	\$4,945,000	\$0	\$4,945,000	39.84%	\$1,970,150
Mockingbird Canyon Road	I-215	4.15 miles	\$6,619,000	\$0	\$6,619,000	39.84%	\$2,637,092
Van Buren Blvd.	Wood Rd.	2.5 miles	\$0	\$0	\$0		\$0
Washington St.	Harley John Road	2.72 miles	\$0	\$0	\$0		\$0
Washington St.	City Limits - Riverside	2.02 miles	\$0	\$0	\$0		\$0
Washington St.	Washington St.	0.78 miles	\$0	\$0	\$0		\$0
Washington St.	1/4 mi. So of Mariposa Ave	1.76 miles	\$0	\$0	\$0		\$0
Washington St.	Riverside C. L.	0.68 miles	\$0	\$0	\$0		\$0
Washington St.	Van Buren Blvd.	0.53 miles	\$0	\$0	\$0		\$0
Washington St.	Markham St.		\$0	\$0	\$0		\$0
Subtotal Roads			\$32,972,072	\$0	\$32,972,072	39.84%	\$13,136,485
<b>2 Major Improvements (100% of costs)</b>							
Interstate 15 and Cajalco Road			\$0	\$0	\$0		\$0
Subtotal Major Improvements			\$0	\$0	\$0		\$0
<b>3 Traffic Signals</b>							
	As warranted per formula		\$0	\$0	\$0		\$0
<b>Subtotal Transportation Component</b>							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
			\$32,972,072	\$0	\$32,972,072		\$13,136,485

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**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Regional Park, Community Center/Park Component Woodcrest Community Center	Community Center	5,000 SF	\$855,841	\$0	\$855,841	21.92%	\$187,606
G. Regional Multipurpose Trails Component This Area Plan is served by Western County Regional Trails			\$0	\$0	\$0		\$0
H. Flood Control Component No Flood Control Improvements for this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 7</b>			<b>\$33,827,913</b>	<b>\$0</b>	<b>\$33,827,913</b>		<b>\$13,324,091</b>

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XI. FACILITIES SERVING THE MARCH AIR FORCE BASE AREA PLAN (AP No. 8)</b>							
<b>A. Public Facilities Component</b> This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b> This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Alessandro Blvd. I-215							
Van Buren St. I-215							
Subtotal Roads							
2 Major Improvements (100% of costs)							
Interstate 218 and Van Buren Blvd. - widen ramps, install signal on west side of freeway bridge, widen overcrossing							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b> This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b> This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b> No community centers or parks for this Area Plan							
<b>G. Regional Multipurpose Trails Component</b> This Area Plan is served by the Western County Regional Trails							
<b>H. Flood Control Component</b> No Flood Control Improvements for this Area Plan							
<b>I. Library Books</b> This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 8</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBE and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XII. FACILITIES SERVING THE UPPER SAN JACINTO VALLEY AREA PLAN (AP No. 10)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities and							
* Lake Elsinore Sheriff's Station							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Cost)							
From: Bautista Cnsv. Camp To:							
Bautista Canyon Rd.		8.2 miles southerly	\$0	\$0	\$0	0%	\$0
Bautista Canyon Rd.		Hwy. 371	\$0	\$0	\$0		\$0
Bautista Canyon Rd.		11.87 miles	\$0	\$0	\$0		\$0
Bridge St. (36%)		8.1 miles	\$800,000	\$0	\$800,000	39.99%	\$319,891
Fairview Ave.		1 miles	\$0	\$0	\$0		\$0
Fairview Ave.		1.47 miles	\$0	\$0	\$0		\$0
Gilman Springs Rd. (12.5%)		0.82 miles	\$0	\$0	\$0		\$0
Gilman Springs Rd.		0.81 miles	\$0	\$0	\$0		\$0
Ramona Expwy.		2.87 miles	\$0	\$0	\$0		\$0
Ramona Expwy.		0.61 miles	\$0	\$0	\$0		\$0
Ramona Expwy.		2 miles	\$0	\$0	\$0		\$0
Ramona Expwy.		0.44 miles	\$0	\$0	\$0		\$0
Stetson Ave.		1.37 miles	\$0	\$0	\$0		\$0
Stetson Ave.		2.48 miles	\$2,500,000	\$0	\$2,500,000	39.99%	\$999,660
Stetson Ave.		1.5 miles	\$0	\$0	\$0		\$0
Subtotal Roads			\$3,300,000	\$0	\$3,300,000		\$1,319,551
<b>2 Major Improvements (100% of costs)</b>							
No Major Improvements in this Area Plan							
<b>3 Traffic Signals</b>							
As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
No community center/parks for this Area Plan.							
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Western County Regional Trails							
<b>H. Flood Control Component [4]</b>							
San Jacinto River, Stage 4			\$14,627,594	\$0	\$14,627,594	50.00%	\$7,313,797
[4] Excludes ADP Facilities.							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBSD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$23,306,880	\$4,500,000	\$18,806,880		\$8,633,348
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 10</b>							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XIII. FACILITIES SERVING THE REMAP AREA PLAN (AP No. 11)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
No road improvements are located within this Area Plan							
2 Major Improvements							
No major improvements are located within this Area Plan							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
There are no Community Center/Park Facilities for this Area Plan							
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Western County Regional Trails							
<b>H. Flood Control Component</b>							
No Flood Control Improvements in this Area Plan							
<b>I. Library Books</b>							
This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 11</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XIV. FACILITIES SERVING THE LAKEVIEW / NUEVO AREA PLAN (AP No. 12)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Bridge St. 6% See (4,10,12) From: Gilman Springs Rd. To:							
Contour Ave. Hansen Ave.							
Juniper Flats Rd. Montgomery Ave.							
Montgomery Ave. Contour Ave.							
Nuevo Road Nuevo Ave.							
Nuevo Road Durnlap Drive							
Ramona Expwy. Menifee Ave.							
Ramona Expwy. City of Perris							
Reservoir Ave. Pico							
Nuevo Rd. Nuevo Rd.							
Subtotal Roads							
2 Major Improvements in Area Plan							
Interstate 15 and Ramona Expressway - Widen bridge							
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
No Community Center/Park Facilities in this Area Plan							
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Western County Regional Trails							
<b>H. Flood Control Component</b>							
No Flood control improvements for this Area Plan							
<b>I. Library Books</b>							
This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 12</b>			<b>\$2,587,378</b>	<b>\$0</b>	<b>\$2,587,378</b>		<b>\$1,039,964</b>

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBED and TUMIF facilities.

(Highlighted facilities are additions to Original Needs List)  
 Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.



COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component [4] Good Hope MDP Line A [4] Excludes ADP Facilities.			\$1,020,613	\$0	\$1,020,613	50.00%	\$510,306
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$26,889,687	\$0	\$26,889,687		\$10,940,839
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 13</b>							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPL.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XVI. FACILITIES SERVING THE GREATER ELSINORE AREA PLAN (AP No. 15)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Sunset Ave. To:							
Bundy Canyon Dr.	Murrieta Rd.	1 miles	\$0	\$0	\$0		\$0
Clinton Keith Rd.	City Limits - Murrieta	1.5 miles	\$0	\$0	\$0		\$0
Corydon	Mission Tr.	1.54 miles	\$2,456,000	\$0	\$2,456,000	40.16%	\$986,291
Grand Ave.	Bonnie Lee Dr.	2.47 miles	\$0	\$0	\$0		\$0
Grand Ave.	City Limits-Lake Elsinore	1.34 miles	\$0	\$0	\$0		\$0
Mission Tr.	Lemon St	1.27 miles	\$0	\$0	\$0		\$0
Nichols Rd.	Malaga Rd	0.66 miles	\$0	\$0	\$0		\$0
Palomar St.	City Limits-Lake Elsinore	0.06 miles	\$0	\$0	\$0		\$0
Riverside St.	Mission Tr.	3.75 miles	\$0	\$0	\$0		\$0
Robb Rd.	Nichols Rd.	1.33 miles	\$0	\$0	\$0		\$0
Temescal Canyon Rd.	Running Deer	0.83 miles	\$0	\$0	\$0		\$0
De Palma Rd	1/4 mi north of Indian Truck Trail	2 miles	\$0	\$0	\$0		\$0
Mountain Road (2 lanes)	Horseshief Canyon	1.61 miles	\$2,576,000	\$0	\$2,576,000	40.16%	\$1,034,481
	Horseshief Canyon	2.4 miles	\$3,500,000	\$0	\$3,500,000	40.16%	\$1,405,545
	Subtotal Roads		\$8,532,000	\$0	\$8,532,000		\$3,426,317
2 Major Improvements (100% of costs)							
Interstate 15 and Central Avenue (State Route 74) - 3/4 City of Lake Elsinore			\$0	\$0	\$0		\$0
Interstate 15 and Horseshief Canyon Road - widen underpass			\$0	\$0	\$0		\$0
Interstate 15 and Indian Truck Trail - reconstruct entire interchange			\$0	\$0	\$0		\$0
Interstate 15 and Lemon Street (underpass) - widen underpass			\$1,699,563	\$0	\$1,699,563	40.16%	\$682,518
Hostettler Road Drainage Improvements			\$1,133,042	\$0	\$1,133,042	40.16%	\$455,012
	Subtotal Major Improvements		\$2,832,606	\$0	\$2,832,606		\$1,137,530
3 Transportation Maintenance Yard (Murrieta) (see Section IV for aggregate cost information)							
		2.79 Acres	\$2,438,703	\$1,567,738	\$870,966	40.16%	\$349,766
4 Traffic Signals							
	As warranted per formula						
	Subtotal Transportation Component		\$13,803,309	\$1,567,738	\$12,235,571		\$4,913,612
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
	Wildomar Community Center	6,500 sf	\$963,122	\$0	\$963,122	26.94%	\$259,495
<b>G. Regional Multipurpose Trails Component</b>							
This Area Plan is served by Western County Regional Trails							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component No improvements serve this Area Plan							
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$14,766,431	\$1,667,738	\$13,198,693		\$5,173,107
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 15</b>							

[1] Total cost includes construction and equipment as appropriate.  
 [2] Represents money currently available. Does not include expected funds.  
 [3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)  
 Original Facilities costs adjusted with BCI, CCI, or CPI.  
 \* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XVII. FACILITIES SERVING THE HIGHWAY 74 / 79 AREA PLAN (AP No. 16)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Briggs Rd.	Hwy 74						
Ethananac Rd.	Mathews Rd.	2.66 miles	\$0	\$0	\$0		\$0
Holland Rd.	Trumbell Rd.	0.1 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Leon Rd	0.72 miles	\$0	\$0	\$0		\$0
Simpson Rd.	I-215	1 miles	\$0	\$0	\$0		\$0
Stowe Rd.	Hwy 74	1.94 miles	\$0	\$0	\$0		\$0
Winchester Rd.	1/2 mile east of Leon Rd	0.42 miles	\$0	\$0	\$0		\$0
	Leon Rd	4.71 miles	\$0	\$0	\$0		\$0
	California Ave.	0.5 miles	\$0	\$0	\$0		\$0
	Winchester Rd.	0.25 miles	\$0	\$0	\$0		\$0
	City of Hemet	1.53 miles	\$0	\$0	\$0		\$0
	California Ave.		\$0	\$0	\$0		\$0
<b>Subtotal Roads</b>							
			\$0	\$0	\$0		\$0
<b>2 Major Improvements</b>							
No Major improvements are located in this Area Plan							
<b>3 Traffic Signals</b>							
As warranted per formula							
<b>Subtotal Transportation Component</b>							
			\$0	\$0	\$0		\$0
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
No community center/park facilities for this Area Plan							
<b>G. Regional Park Multipurpose Trails Component</b>							
This Area Plan is served by the Western Countywide Regional Trails							
<b>H. Flood Control Component</b>							
No flood control facilities are located in this Area Plan							
<b>I. Library Books</b>							
This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 16</b>							
			\$0	\$0	\$0		\$0

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)  
Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>VIII. FACILITIES SERVING THE SUN CITY / MENIFEE AREA PLAN (AP No. 17)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
From: Garboni Rd. To:							
Bradley Rd.	Wickard Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Bradley Rd.	Scott Rd.	0.5 miles	\$903,400	\$0	\$903,400	39.56%	\$357,406
Briggs Rd.	Maxine Ln.	0.33 miles	\$1,192,488	\$0	\$1,192,488	39.56%	\$471,776
Briggs Rd.	Garboni Rd.	1.75 miles	\$0	\$0	\$0		\$0
Garboni Rd.	Newport Rd.	0.61 miles	\$2,204,295	\$0	\$2,204,295	39.56%	\$872,071
Garboni Rd.	Evans Rd.	0.4 miles	\$1,445,440	\$0	\$1,445,440	39.56%	\$571,850
Goetz Rd.	Murrieta Rd.	3.33 miles	\$6,017,235	\$0	\$6,017,235	39.56%	\$2,380,558
Holland Rd.	City Lake - Pemis	2.01 miles	\$3,632,260	\$0	\$3,632,260	39.56%	\$1,437,007
Keller Rd.	Briggs Rd.	0.25 miles	\$452,293	\$0	\$452,293	39.56%	\$178,937
McCall Blvd.	Zelders Rd.	1 miles	\$0	\$0	\$0		\$0
McCall Blvd.	Menifee Rd.	2.04 miles	\$3,685,871	\$0	\$3,685,871	39.56%	\$1,458,217
McCall Blvd.	Valley Blvd.	1.2 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Baxter Rd.	1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Scott Rd.	2.1 miles	\$0	\$0	\$0		\$0
Menifee Rd.	Stubb	0.5 miles	\$0	\$0	\$0		\$0
Rouse Rd.	Valley Blvd.	1.2 miles	\$2,276,567	\$0	\$2,276,567	39.56%	\$900,663
Rouse Rd.	Murrieta Rd.	1 miles	\$0	\$0	\$0		\$0
Scott Rd.	Murrieta Rd.	2 miles	\$0	\$0	\$0		\$0
Scott Rd. (60 % See (16,17)	I-215	2.91 miles	\$0	\$0	\$0		\$0
Sherman Rd.	Ethanac Rd.	1 miles	\$1,795,469	\$0	\$1,795,469	39.56%	\$710,329
Sherman Rd.	.12 mile So. of Chambers Rd.	0.13 miles	\$235,137	\$0	\$235,137	39.56%	\$93,026
Sherman Rd.	Chambers Rd.	0.12 miles	\$108,408	\$0	\$108,408	39.56%	\$42,889
<b>Subtotal Roads</b>							
2 Major Improvements (100% of costs)							
Interstate 215 and McCall Boulevard - widen bridge and ramps, install signals, widen street approaches, synchronize signals to frontage roads (both sides)							
Interstate 215/Scott Road interchange (interim improvements)							
<b>Subtotal Major Improvements</b>							
3 Transportation Maintenance Yard (Murrieta)							
(see Section IV for aggregate cost information)							
4 Traffic Signals							
As warranted per formula							
<b>Subtotal Transportation Component</b>							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>Subtotal Conservation Land Bank Component</b>							
<b>Subtotal</b>							
			\$26,153,158	\$0	\$26,153,158	39.56%	\$10,346,799
			\$0	\$0	\$0		\$0
			\$0	\$0	\$0		\$0
			\$2,500,000	\$0	\$2,500,000	39.56%	\$989,058
			\$2,500,000	\$0	\$2,500,000	39.56%	\$989,058
			\$2,055,859	\$1,321,624	\$734,235	39.56%	\$290,481
			\$30,709,018	\$1,321,624	\$29,387,394		\$11,626,338

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
E. Regional Park Component This Area Plan is served by Western County Regional Park Facilities							
F. Community Center/Park Component No community center/park facilities for this Area Plan							
G. Regional Multipurpose Trails Component This Area Plan is served by the Western County Regional Trails							
H. Flood Control Component No Flood Control Improvements							
I. Library Books This Area Plan is charged the Western County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 17</b>			<b>\$30,709,018</b>	<b>\$1,321,624</b>	<b>\$29,387,394</b>		<b>\$11,626,338</b>

[1] Total cost includes construction and equipment as appropriate.  
 [2] Represents money currently available. Does not include expected funds.  
 [3] Excludes RBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)  
 Original Facilities costs adjusted with BCI, CCI, or CPI.  
 \* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XIX. FACILITIES SERVING THE SOUTHWEST AREA PLAN (SWAP) (AP No. 19)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Anza Rd.	From: Buck Rd.						
Anza Rd.	Pauba Rd.	1.61 miles	\$0	\$0	\$0		\$0
Anza Rd.	Rancho California Rd.	1.95 miles	\$0	\$0	\$0		\$0
Benton Rd	Hwy 79	1.28 miles	\$0	\$0	\$0		\$0
Briggs Rd	Mapes Rd.	2.56 miles	\$0	\$0	\$0		\$0
Butterfield Stage Rd.	Murrieta Hot Sps. Rd.	3.66 miles	\$0	\$0	\$0		\$0
Calle Contento	Nicolas Rd.	2.46 miles	\$0	\$0	\$0		\$0
Calle Contento	Pauba Rd.	0.89 miles	\$0	\$0	\$0		\$0
Calle Contento	Rancho California Rd.	1.53 miles	\$0	\$0	\$0		\$0
Date St.	Vista Del Monte Rd.	0.82 miles	\$0	\$0	\$0		\$0
De Portola Rd	Margarita Rd.	1.04 miles	\$0	\$0	\$0		\$0
Eastern Bypass (Pourroy Rd)	City of Temecula	2 miles	\$0	\$0	\$0		\$0
Murrieta Hot Springs Rd.	Murrieta Hot Sps. Rd.	1.11 miles	\$0	\$0	\$0		\$0
Rancho California Rd.	Callastoga Dr.	3.5 miles	\$0	\$0	\$0		\$0
Washington St./Eastern E	City Limit - Temecula	1.5 miles	\$0	\$0	\$0		\$0
	Thompson Rd.	4.35 miles	\$0	\$0	\$0		\$0
	Scott Rd.	2 miles	\$0	\$0	\$0		\$0
<b>Subtotal Roads</b>							
			\$0	\$0	\$0		\$0
<b>2 Major Improvements (100% of costs)</b>							
Interstate 15 and Clinton Keith Road-Reconfigure ramps, install signals							
<b>Subtotal Major Improvements</b>							
			\$0	\$0	\$0		\$0
<b>3 Transportation Maintenance Yard (Murrieta)</b>							
(see Section IV for aggregate cost information)							
		2.86 Acres	\$2,505,437	\$1,610,638	\$894,799	40.27%	\$360,321
<b>4 Traffic Signals</b>							
	As warranted per formula						
<b>Subtotal Transportation Component</b>							
			\$2,505,437	\$1,610,638	\$894,799		\$360,321
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							
<b>F. Community Center/Park Component</b>							
No community center/park facilities for this Area Plan							
<b>G. Regional Multitiered Trails Component</b>							
This Area Plan is served by the Western County Regional Trails							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
H. Flood Control Component No Flood Control Improvements							
I. Library Books This Area Plan is charged the Western County Library Book Fee			\$2,505,437	\$1,610,638	\$894,799		\$380,321
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 19</b>							

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XX. FACILITIES SERVING THE SAN GORGONIO PASS AREA PLAN (AP No. 20)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the County-wide and Western County Public Facilities and							
1 Cabazon Sheriff's Station	Sheriff	10,315 SF	\$1,512,393	\$0	\$1,512,393	17.51%	\$264,854
<b>B. Fire Facilities</b>							
This Area Plan is served by Western County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
Beaumont Ave.	From: Cherry Valley Blvd.	0.96 miles	\$1,720,465	\$0	\$1,720,465	40.27%	\$692,820
Beaumont Ave.	Brookside	1 miles	\$1,595,000	\$0	\$1,595,000	40.27%	\$642,297
Beaumont Ave.	Oak Glen	0.75 miles	\$1,344,113	\$0	\$1,344,113	40.27%	\$541,266
Bonita Ave.	Apache Tr.	3 miles	\$0	\$0	\$0		\$0
Broadway	Carmen	0.5 miles	\$814,496	\$0	\$814,496	40.27%	\$327,993
Cherry Valley Blvd.	Nobel St.	1 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	Highland Springs Rd.	0.34 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	City of Callimesa	2.6 miles	\$0	\$0	\$0		\$0
Cherry Valley Blvd.	I-10	0.4 miles	\$0	\$0	\$0		\$0
Elm St.	Seminole Dr.	0.44 miles	\$0	\$0	\$0		\$0
Highland Springs Rd.	City of Beaumont	0.49 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (60%)	SB Co. Line	0.68 miles	\$0	\$0	\$0		\$0
San Timoteo Cyn. Rd. (17.5%)	Redlands Blvd.	1.53 miles	\$0	\$0	\$0		\$0
Seminole Dr.	1 mi. W. of Rushmore Ave.	1 miles	\$0	\$0	\$0		\$0
Seminole Dr.	Fields Rd.	5.39 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	Manzanita Park. Rd.	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Banning	1 miles	\$0	\$0	\$0		\$0
Westward Ave.	City of Beaumont	0.25 miles	\$0	\$0	\$0		\$0
Westward Ave.	Hwy 60	1.76 miles	\$0	\$0	\$0		\$0
Subtotal Roads			\$5,474,074	\$0	\$5,474,074		\$2,204,376
<b>2 Major Improvements (100% of costs)</b>							
Interstate 10 and Cherry Valley Blvd - widen overcrossing, reconfigure ramps, install signals			\$0	\$0	\$0	0.00%	\$0
Interstate 10 and Cherry Valley Blvd - bridge over Noble Creek			\$0	\$0	\$0	0.00%	\$0
Interstate 10 and Fields Road - widen overcrossing			\$1,699,563	\$0	\$1,699,563	40.27%	\$684,404
Interstate 10 and Main Street - reconfigure intersection, road overcrossing			\$5,665,211	\$0	\$5,665,211	40.27%	\$2,281,346
Slate Route 60 and Portero - widen ramps, construct overcrossing			\$0	\$0	\$0		\$0
Subtotal Major Improvements			\$7,364,775	\$0	\$7,364,775		\$2,965,750
<b>3 Traffic Signals</b>							
As warranted per formula							
Subtotal Transportation Component			\$12,838,849	\$0	\$12,838,849		\$5,170,125
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Western County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Western County Regional Park Facilities							

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. Community Center/Park Component	No community center/park facilities in this Area Plan						
G. Regional Multipurpose Trails Component	This Area Plan is served by Western County Regional Trails						
H. Flood Control Component [4]	Noble Creek Channel		\$7,848,404	\$0	\$7,848,404	50.00%	\$3,924,202
I. Library Books	This Area Plan is charged the Western County Library Book Fee						
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 20</b>			<b>\$22,199,646</b>	<b>\$0</b>	<b>\$22,199,646</b>		<b>\$9,359,181</b>

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 Original Facilities costs adjusted with BCI, CCI, or CFI.  
 \* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XXI. FACILITIES SERVING THE COACHELLA - WESTERN AREA (AP No. 2)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the Countywide and Eastern County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Eastern County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs)							
20th St.	From: 1 mi. W of Mountain View Dr.	1 miles	\$0	\$0	\$0		\$0
20th St.	To: 1.02 mi. E of Mountain View Dr.	1.98 miles	\$0	\$0	\$0		\$0
20th St.	Worsley Ave.	1.07 miles	\$2,029,371	\$0	\$2,029,371	38.71%	\$785,517
20th St.	Indian Ave.	4.07 miles	\$7,719,197	\$0	\$7,719,197	38.71%	\$2,987,902
20th St.	Mountain View Dr.	1.02 miles	\$1,934,541	\$0	\$1,934,541	38.71%	\$748,811
38th Ave.	Adams St.	0.66 miles	\$1,251,762	\$0	\$1,251,762	38.71%	\$484,525
38th Ave.	City of Indio	0.57 miles	\$541,126	\$0	\$541,126	38.71%	\$209,456
40th Ave	City of Indio	0.62 miles	\$0	\$0	\$0		\$0
Bennett Rd.	1Mi. So. Of Dillon Rd.	0.5 miles	\$0	\$0	\$0		\$0
Bennett Rd.	1/2 Mi. N. Dillon Rd.	0.5 miles	\$1,043,135	\$0	\$1,043,135	38.71%	\$403,771
Bonita Ave.	Dillon Rd.	1 miles	\$0	\$0	\$0		\$0
Calle Tosea	Verbena Ave.	3.93 miles	\$0	\$0	\$0		\$0
Chase School Dr.	Varner Rd.	1.51 miles	\$0	\$0	\$0		\$0
Chase School Dr.	Ramon Rd.	1.8 miles	\$0	\$0	\$0		\$0
Diana Shore Dr.	.16 mi. no. of Varner Rd.	0.16 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Los Alamos	1 miles	\$2,109,977	\$0	\$2,109,977	38.71%	\$816,718
Dillon Rd.	Seeley Ave.	0.28 miles	\$584,155	\$0	\$584,155	38.71%	\$226,112
Dillon Rd.	City Limits-Palm Springs	0.92 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Worsley Ave.	0.52 miles	\$0	\$0	\$0		\$0
Dillon Rd.	City Limits-Palm Springs	0.92 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Indian Ave.	1 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Palm Dr.	2.5 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Long Canyon Dr.	2.5 miles	\$0	\$0	\$0		\$0
Dillon Rd.	Thousand Palms Cyn. Dr.	10.43 miles	\$0	\$0	\$0		\$0
Indian Ave.	44th St.	6.59 miles	\$0	\$0	\$0		\$0
Indian Ave.	I-10	0.83 miles	\$1,940,231	\$0	\$1,940,231	38.71%	\$751,013
Indian Ave.	Dillon Rd.	2.52 miles	\$5,257,399	\$0	\$5,257,399	38.71%	\$2,035,004
Indian Ave.	Hwy 62	1.78 miles	\$3,713,560	\$0	\$3,713,560	38.71%	\$1,437,423
Jefferson St.	City Limits-Desert Hot Springs	0.27 miles	\$563,293	\$0	\$563,293	38.71%	\$218,036
Jefferson St.	40th Ave.	0.13 miles	\$0	\$0	\$0		\$0
Long Canyon Rd.	38th Ave.	0.75 miles	\$0	\$0	\$0		\$0
Mountain View Rd.	Dillon Rd.	1.5 miles	\$2,844,913	\$0	\$2,844,913	38.71%	\$1,101,192
Mountain View Rd.	Dillon Rd.	2.64 miles	\$0	\$0	\$0		\$0
Peirson Blvd.	Dillon Rd.	1.31 miles	\$0	\$0	\$0		\$0
Ramon Rd.	Indian Ave.	1.37 miles	\$0	\$0	\$0		\$0
Tamarack Rd.	Little Morongo Rd.	0.5 miles	\$0	\$0	\$0		\$0
Varner Rd.	City of Rancho Mirage	0.75 miles	\$791,834	\$0	\$791,834	38.71%	\$306,499
Varner Rd.	Rushmore Ave.	1.18 miles	\$0	\$0	\$0		\$0
Varner Rd.	.57 mi W of Verbena Ave.	1.87 miles	\$0	\$0	\$0		\$0
Varner Rd.	City of Cathedral City	3.18 miles	\$0	\$0	\$0		\$0
Varner Rd.	Ramon Rd.	0.79 miles	\$1,498,321	\$0	\$1,498,321	38.71%	\$579,961
Verbena Ave.	Monterrey Ave.	5.85 miles	\$11,095,161	\$0	\$11,095,161	38.71%	\$4,294,650
Verbena Ave.	R.R. Ave.	0.32 miles	\$0	\$0	\$0		\$0

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[3] Excludes RBB and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
Verberna Ave. Worsley Rd. Worsley Rd.	Tamarack Rd. Pierson Blvd. Indian Ave. City of Desert Hot Springs	0.17 miles 3.63 miles 0.89 miles	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0
Subtotal Roads			\$44,917,976	\$0	\$44,917,976		\$17,386,569
2 Major Improvements (100% of Costs)							
Interstate 10 and Gene Autry/Palm Drive - new interchange			\$4,000,000	\$641,472	\$3,358,528	38.71%	\$1,300,000
Interstate 10 and Indian Avenue - widen overcrossing, widen ramps, install signals			\$4,000,000	\$1,158,168	\$2,841,832	38.71%	\$1,100,000
Interstate 10 and Date Palm (new location)			\$4,000,000	\$2,449,908	\$1,550,092	38.71%	\$600,000
Interstate 10 and Ramon Road - new overcrossing			\$5,000,000	\$0	\$5,000,000	38.71%	\$1,935,371
Subtotal Major Improvements			\$17,000,000	\$4,249,548	\$12,750,452		\$4,935,371
3 Traffic Signals	As warranted per formula						
Subtotal Transportation Component			\$61,917,976	\$4,249,548	\$57,668,428		\$22,321,960
D. Conservation Land Bank Component	This Area Plan is served by the Eastern County Conservation and Land Bank Facilities						
E. Regional Park Component	This Area Plan is served by Eastern County Regional Park Facilities						
F. Community Center/Park Component	No Community Center/Park Facilities for this Area Plan						
G. Regional Multipurpose Trails Component	This Area Plan is served by Eastern County Regional Trails						
H. Flood Control Component	No Flood Control Improvements have been identified for this Area Plan						
I. Library Books	This Area Plan is charged the Eastern County Library Book Fee						
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 2</b>			<b>\$61,917,976</b>	<b>\$4,249,548</b>	<b>\$57,668,428</b>		<b>\$22,321,960</b>

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

COUNTY OF RIVERSIDE DIF UPDATE  
 UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XXII. FACILITIES SERVING THE DESERT CENTER AREA (AP No. 9)</b>							
A. <u>Public Facilities Component</u> This Area Plan is served by the County-wide and Eastern County Public Facilities							
B. <u>Fire Facilities</u> This Area Plan is served by Eastern County Fire Facilities							
C. <u>Transportation Component [3]</u> 1 Road Construction (100% of Improvement Cost, includes 100% Right of Way) No roads are located within this Area Plan							
2 Traffic Signals As warranted per formula							
Subtotal Transportation Component							
D. <u>Conservation Land Bank Component</u> This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
E. <u>Regional Park Component</u> This Area Plan is served by Eastern County Regional Park Facilities							
F. <u>Community Center/Park Component</u> No community center/park facilities in this Area Plan							
G. <u>Regional Multipurpose Trails Component</u> This Area Plan is served by Eastern Countywide Regional Trails							
H. <u>Flood Control Component</u> No Flood Control Improvements have been identified for this Area Plan							
I. <u>Library Books</u> This Area Plan is charged the Eastern County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 9</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

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 [2] Represents money currently available. Does not include expected funds.  
 [3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)  
 Original Facilities costs adjusted with BCI, CCI, or CPI.  
 \* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XXIII. FACILITIES SERVING THE PALO VERDE VALLEY AREA PLAN (AP No. 14)</b>							
<b>A. Public Facilities Component</b> This Area Plan is served by the County-wide and Eastern County Public Facilities							
<b>B. Fire Facilities</b> This Area Plan is served by Eastern County Fire Facilities							
<b>C. Transportation Component [3]</b> 1 Road Construction (100% of Improvement Cost, includes 100% Right of Way Costs) From: Mesa Ave. To: De Frain Blvd. Hobson Way Hobson Way Subtotal Roads							
		5.35 miles 0.52 miles	\$10,527,364 \$511,610	\$0 \$0	\$10,527,364 \$511,610	39.63% 39.63%	\$4,172,457 \$202,774
		cost factor 100%	\$11,038,974	\$0	\$11,038,974		\$4,375,230
2 Major Improvements (100% of Costs) Interstate 10 and Mesa Drive - widen existing interchange, ramp improvements							
			\$9,483,043	\$0	\$9,483,043	39.63%	\$3,758,547
3 Traffic Signals As warranted per formula							
			\$20,522,017	\$0	\$20,522,017		\$8,133,777
<b>D. Conservation Land Bank Component</b> This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b> This Area Plan is served by Eastern County Regional Park Facilities							
<b>F. Community Park Component</b> 1 Ripley Migrant Community Center 2 Mesa Verde Community Center and Park							
		5,000 sf 4,000 sf	\$336,336 \$705,306	\$300,000 \$300,000	\$36,336 \$405,306	30.22% 30.22%	\$10,982 \$122,499
Subtotal Palo Verde Valley Regional Park, Community Center/Parks							
			\$1,041,642	\$600,000	\$441,642		\$133,481
<b>G. Regional Multipurpose Trails Component</b> This Area Plan is served by Eastern County Regional Trails							
<b>H. Flood Control Component</b> No Flood Control Improvements have been identified.							
<b>I. Library Books</b> This Area Plan is charged the Eastern County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 14</b>			<b>\$21,563,659</b>	<b>\$600,000</b>	<b>\$20,963,659</b>		<b>\$8,267,258</b>

[1] Total cost includes construction and equipment as appropriate.

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[3] Excludes RBSD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CPI.

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
<b>XXIV. FACILITIES SERVING THE COACHELLA - EASTERN AREA (AP No. 18)</b>							
<b>A. Public Facilities Component</b>							
This Area Plan is served by the Countywide and Eastern County Public Facilities							
<b>B. Fire Facilities</b>							
This Area Plan is served by Eastern County Fire Facilities							
<b>C. Transportation Component [3]</b>							
1 Road Construction (100% of Improvement Cost; includes 100% Right of Way Cost)							
52nd Ave.	From: Jackson St.	To:					
54th Ave.	Monroe St.						
54th Ave.	Jackson St.						
54th Ave.	Hwy 86						
60th Ave.	City Limit - Coachella						
60th Ave.	Hwy 86						
60th Ave.	Monroe St.						
60th Ave.	Polk St.						
62nd Ave.	Hwy 86						
66th Ave.	Hwy 111						
66th Ave.	Hwy 195						
66th Ave.	Garfield St.						
66th Ave.	44th. Ave.						
Fillmore St.	60th Ave.						
Garfield St.	Hwy 111						
Garfield St.	68th St.						
Jackson St.	66th St.						
Jackson St.	62nd Ave.						
Jackson St.	52nd Ave.						
Jackson St.	50th Ave.						
Madison St. (Coral Mountain)	58th Ave.						
Monroe St.	Airport Blvd.						
Monroe St.	52nd St.						
Monroe St.	53rd St.						
Monroe St.	52nd Ave.						
Pierce St.	62nd Ave.						
Polk St.	Airport Blvd.						
Polk St.	54th Ave.						
Tyler St.	Van Buren St.						
Van Buren St.	Van Buren St.						
Van Buren St.	52nd Ave.						
Van Buren St.	City Limit - Coachella						
Subtotal Roads			\$17,984,118	\$0	\$17,984,118		\$6,961,814
2 Major Improvements (100% of Costs)							
Highway 86 South and 66th Street			\$14,224,565	\$0	\$14,224,565	38.71%	\$5,506,458
3 Traffic Signals							
As warranted per formula							
Subtotal Transportation Component							
<b>D. Conservation Land Bank Component</b>							
This Area Plan is served by the Eastern County Conservation and Land Bank Facilities							
<b>E. Regional Park Component</b>							
This Area Plan is served by Eastern County Regional Park Facilities							
			\$32,208,683	\$0	\$32,208,683		\$12,468,272

[1] Total cost includes construction and equipment as appropriate.

[2] Represents money currently available. Does not include expected funds.

[3] Excludes RBBD and TUMF facilities.

(Highlighted facilities are additions to Original Needs List)

Original Facilities costs adjusted with BCI, CCI, or CFI

\* Facility on Needs List 2000.

**COUNTY OF RIVERSIDE DIF UPDATE  
UPDATED PUBLIC FACILITIES NEEDS LIST THROUGH THE YEAR 2010**

FACILITY NAME	FACILITY TYPE	SIZE	TOTAL FACILITY COST [1]	OFF-SETTING REVENUES [2]	NET COST TO COUNTY	% OF COST ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
F. <u>Community Center/Park Component</u> 1 Oasis Community Resource Center 2 North Shore Community Center and Park  Subtotal Coachella Eastern Regional Park, Community Center/Park Component	Community Center Community Center	10,500 SF 4,000 SF	\$1,878,071 \$978,304	\$600,000 \$300,000	\$1,278,071 \$678,304	30.76% 30.76%	\$395,138 \$208,649
G. <u>Regional Multipurpose Trails Component</u> This Area Plan is served by Eastern County Regional Trails			\$2,856,375		\$1,956,375		\$601,787
H. <u>Flood Control Component</u> No Flood Control Improvements have been identified.							
I. <u>Library Books</u> This Area Plan is charged the Eastern County Library Book Fee							
<b>TOTAL ALL FACILITIES SERVING AREA PLAN NO. 18</b>			<b>\$35,065,058</b>	<b>\$900,000</b>	<b>\$34,165,058</b>		<b>\$13,070,059</b>

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 Original Facilities costs adjusted with BCI, CCI, or CPI. \* Facility on Needs List 2000.  
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(Highlighted facilities are additions to Original Needs List)

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\* Facility on Needs List 2000.