

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

250



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/02/06

SUBJECT: Approval of the FY 2006-07 Agreement for School Resource Officers with the Moreno Valley Unified School District and the Adoption of Resolution 440- 8681.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the FY 2006-07 Agreement for School Resource Officers with the Moreno Valley Unified School District, and authorize the Chairperson to sign all copies.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8681 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$47,480-\$63,716
3. Approve the purchase of one mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of one black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-018

Janis K Conklin for

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$95,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: School Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaman*

Prev. Agn. Ref.: 10/25/05 3.31 | District: 5 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.69

Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Departmental Concurrence
 DEPT
 DEPARTMENT OF FLEET SERVICES
 FISCAL PROCEDURES APPROVED
 Dep. Rec. Off. Consent
 Dep. Auditor-Controller Policy
 Per Exec. Off. Consent
 Deputy Policy

On July 25, 2006, the Moreno Valley Unified School District approved the execution of a FY 2006-07 law enforcement services Agreement. In FY 2006-07, the District has requested that the Sheriff's Department provide an additional School Resource Officer, for a total of nine Deputies serving on District campuses.

Staff has estimated the budget for the additional Deputy at \$95,200. The total Agreement is estimated to generate \$856,800 in revenue for the fiscal year. All costs will be fully recovered through Board-approved contract rates. County Counsel has approved the document as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$36,761
10000-2500300000-518100	Budgeted Benefits	15,390
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	7,622
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	13,497
10000-2500300000-546060	Communications-Equipment	<u>18,380</u>
	Total	\$95,200

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$95,200
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1 RESOLUTION NO. 440-8681

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2006, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff