

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: August 29 2006

SUBJECT: Fourth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Colorado River Senior and Community Center.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$15,000

Decrease Board designation:

10000-1000100000-320135 Community Improvement \$15,000

Departmental Concurrence

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 15,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

ep't Recomm.: Consent Policy
er Exec. Ofc.: Consent Policy

3.98

TO: Board of Supervisors

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BACKGROUND:

The Colorado River Senior and Community Center is a remote area and there is a lack of services available. Essential services that include nutritional, health and emergency services will be provided in the facility.

We would like to use Fourth District Community Improvement funds to assist this organization fulfill their mission.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER