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**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
 August 30, 2006

SUBJECT: Approve the Department of Public Health (DOPH) as the lead agency for the Children's Outreach, Enrollment, Retention and Utilization (OERU) activities.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Designate the Community Health Agency DOPH as the County Agency that will be responsible for the fiscal and administrative oversight and accountability of the Children's OERU activities, planning, budgets; for the performance period of October 1, 2006 through June 30, 2007 in the amount of \$1,099,788; and;
- 2) Authorize the Director of Public Health to sign subsequent documents, to oversee fiscal and administrative and accountability of the OERU plan and budget, and; oversee the day-to-day OERU activities, and;
- 3) Direct the Auditor Controller to adjust the budget as detailed in the Schedule A.

BACKGROUND: The State of California Department of Health Services notified all County Boards of Supervisors in a letter dated August 3, 2006 about forthcoming Allocations to Counties for Children's Outreach, Enrollment, Retention and Utilization (OERU) Activities.

Continued on Page 2

Susan Harrington
 Susan Harrington, Director Dept. of Public Health

SH/nm

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,099,788	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07
		FY 07/08 Cost	\$1,758,935
		FY 08/09 Cost	\$1,758,935

SOURCE OF FUNDS: 100% funded by the State of California Department of Health Services.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Debra Cournoyer

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *R. Byrd* 8/31/06
 Deputy

Departmental Concurrence

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: NONE | District: All | Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

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FORM 11

SUBJECT: Approve the Department of Public Health (DOPH) as the lead agency for the Children's Outreach, Enrollment, Retention and Utilization (OERU) activities.

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BACKGROUND CONTINUED:

This letter notifies counties of allocations for outreach, enrollment, retention and utilization services to enroll eligible children in the Medi-Cal and Healthy Families programs. This letter indicates that Riverside County will receive a \$1.099M allocation for FY 2006/07 beginning October 1, 2006 and ending June 30, 2007. Subsequent fiscal year allocations are expected to be \$1.758M for FY 2007/08 and 2008/09 subject to legislative approval and annual state appropriations.

The Board of Supervisors must designate the County lead agency with funds for distribution, and the DOPH is experienced and prepared to take on this lead responsibility. The Department is working closely with the Department of Public Social Services and other organizations to prepare the Allocation Plans and Budgets.

The Children's Medical Services (CMS) Branch and Clinic Management Branch of the Department of Public Health, currently provide Medi-Cal and Healthy Families insurance application assistance at designated sites throughout the County and at all of the Health Department's Family Care Centers.

Approval of this Form II will allow the DOPH to work with the Department of Public Social Services and other appropriate community based organizations to ensure that eligible children are enrolled in California's Medi-Cal or Healthy Families Programs.

Financial Information: Future Fiscal/Year funding will be included in the County budget submission.

Schedule A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2006/07

INCREASE APPROPRIATIONS:		
10000-4200100000-525440	Professional Services	\$ 1,099,788
TOTAL INCREASE IN APPROPRIATIONS:		<u>\$ 1,099,788</u>
INCREASE REVENUE:		
10000-4200100000-751200	CA-Health Programs	\$ 1,099,788
TOTAL INCREASE IN ESTIMATED REVENUE:		<u>\$ 1,099,788</u>