

1071

447

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
August 21, 2006

SUBJECT: Hemet Health Clinic Remodel – Approve Total Project Budget (Project # 20051947)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$207,500;
2. Approve the attached construction agreement with James R. Roberts in the amount of \$152,347 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the county; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: On June 13, 2006, the Board of Supervisors approved plans and specifications for the remodel of the Hemet Health Clinic and authorized the Clerk of the Board to advertise for bids. (Continued on Page 2)

Robert Field, Director
Department of Facilities Management

RF:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 207,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 91,300	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07
SOURCE OF FUNDS 56% Clinic Revenue / 44% Net County Cost			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: M.O. 3.15, 06/13/06

District: 3

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.27

FORM APPROVED COUNTY COUNSEL

AUG 29 2006

BY *[Signature]*

[Signature]
Reviews
CIP TEAM

Department of Facilities Management

Form 11: Hemet Health Clinic Remodel – Approve Total Project Budget (Project # 20051947)

August 21, 2006

Page 2

BACKGROUND: (Continued)

On July 6, 2006, a total of five contractors attended a mandatory job walk for the remodel of the Hemet Health Clinic. On July 20, 2006, the bids were opened and James R. Roberts was determined to be the lowest responsible bidder. The bid documents for James R. Roberts have been reviewed and approved by County Counsel.

The bid submitted by James R. Roberts was over the estimated order of magnitude cost range; however, the Community Health Agency has agreed to increase the budget by an additional \$75,000 for this project. The total project budget is as follows:

Project Budget:

Design	\$13,600
Construction	\$152,347
P.M. and Inspection	\$23,800
Contingency	<u>\$17,753</u>
TOTAL	\$207,500