

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

404



FROM: Department of Public Social Services

SUBMITTAL DATE:
8/24/06

SUBJECT: AMENDMENT #2 TO CAPP-5052 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #2 to the CAPP-5052 California Alternative Payment Program (CAPP) Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 05/06 increasing the allocation by \$200,000 for a total of \$3,409,507.

FORM APPROVED COUNTY COUNSEL

AUG 22 2006

BY *[Signature]*

[Signature]
for Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

SOURCE OF FUNDS: 62% Federal Funding, 38% State Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *[Signature]*

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 12/6/05 (3.19)
7/12/05 (#3.46)

District: All

Agenda Number:

3.46

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of Education

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BACKGROUND:

On July 12, 2005 (Agenda #3.46), the Board approved the CAPP-5052 Child Care California Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 05/06. The CAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's additional allocation was \$423,869.

Amendment #1 was approved by the Board on December 6, 2005 (Agenda #3.19). The Maximum Reimbursable Amount (MRA) of the Agreement was increased by \$423,869. That brought the total Fiscal Year 05/06 to \$3,209,507.

Amendment #2 increases the Maximum Reimbursable Amount (MRA) of the Agreement by \$200,000, bringing the total for Fiscal Year 05/06 to 3,409,507. The Fiscal Year budget had sufficient appropriations to handle the additional spending authority of the \$200,000.

Therefore, the Director of DPSS submits for your approval the attached Amendment #2 to the Fiscal Year 05/06 CAPP-5052 CPS Child Care Agreement between CDE and DPSS.

FINANCIAL IMPACT: No County General Funds are required.

CONCUR/EXECUTE: County Counsel

CH:SL:mb