

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



402

FROM: DPSS - Community Action Partnership of Riverside County

SUBMITTAL DATE:
7/27/06

SUBJECT: Amendment #4 to the Agreement with City of Riverside for the Sharing Households Assist Riverside's Energy (SHARE) Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #4 Agreement between the City of Riverside and the Department of Public Social Services - Community Action Partnership of Riverside County (DPSS-CAP) for the SHARE Low-Income Utility Assistance Program, providing administrative funding for FY 2006/2007 and extending the end of the term of the agreement to June 30, 2007.
- 2) Instruct the Auditor Controller to adjust the DPSS-CAP Riverside budget as follows:

Increase Appropriations			
21050-5200200000-530020-82000	Share		\$97,500
Increase Estimated Revenue:			
21050-5200200000-767220	Fed-Other Operating Grants		\$97,500

Lois J. Carson
Lois J. Carson, Executive Director

FORM APPROVED COUNTY COUNSEL
AUG 07 2006
Department: BY *Byrd*
FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Aug Mayo 8/24/06* Deputy

FINANCIAL DATA	Current F.Y. Total Cost:	\$97,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 100% City of Riverside Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Cournoyer*

Consent
 Policy
 Consent
 Policy
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: (9/21/99, 3.44) (12/12/00, 3.22) (7/10/01, 3.46) (7/15/03, 3.45)
District: 1,2
Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.49

FROM: DPSS-CAP Riverside

DATE: 7/27/06

SUBJECT: Amendment #4 to the Agreement with
City of Riverside for the Sharing Households
Assist Riverside's Energy (SHARE) Program

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BACKGROUND:

On September 21, 1999 (Agenda #3.44), December 12, 2000 (Agenda #3.22), July 10, 2001 (Agenda #3.46), and July 15, 2003 (Agenda #3.45), the Board of Supervisors approved the SHARE Agreement and Amendments to fund and extend the Agreement with the City of Riverside for the term July 1, 1999 through June 30, 2006.

Since 1989, DPSS-CAP Riverside has administered the SHARE program by identifying eligible customers using the City of Riverside's guidelines, processing client applications and performing other necessary administrative activities. The City of Riverside allocates up to \$600,000 per fiscal year in electric utility bill and deposit assistance for low-income City of Riverside customers. These funds remain with the City of Riverside who will apply up to \$150 per electric utility account for eligible customers. The City of Riverside compensates DPSS-CAP Riverside 15% of the funds pledged, up to \$90,000 per fiscal year, for administration of the program.

Amendment #4 would provide up to \$90,000 in administrative funding for FY 2006/2007 and extend the end of the term of the agreement to June 30, 2007.

Additionally, Amendment #4 establishes a new program component. Beginning November 1, 2006, the City of Riverside will allocate \$50,000 for water utility assistance for eligible City of Riverside customers. These funds will remain with the City of Riverside who will apply up to \$25 per water utility account for eligible customers. The City of Riverside will compensate DPSS-CAP Riverside up to \$7,500 in administrative funding for the term November 1, 2006 to June 30, 2007.

Therefore, the Director of DPSS-CAP Riverside requests the Board approve Amendment #4 to the SHARE Low-Income Utility Assistance Agreement with the City of Riverside for \$90,000 in administrative funds for the electric utility assistance program for FY 2006/2007 and extend the end of the term to June 30, 2007. Also, approve \$7,500 in administrative funds for the water utility assistance program beginning November 1, 2006, through June 30, 2007.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: County Counsel
Auditor Controller

CH:mg