

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

442



SUBMITTAL DATE:
08/21/06

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440-8684.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the third Amendment to the Law Enforcement Services Agreement with the city of Perris, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8684 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+5	Deputy Sheriff	RSA	163	\$48,667-\$65,309
3. Approve the purchase of three mobile radios, three mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of three black and white vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-022

Bob Doyle

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$262,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Sara Brandt

County Executive Office Signature

Prev. Agn. Ref.: 01/24/06 3.26

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.55

Approved by Ronald W. Koenigs
 Asst. County Executive Officer/
 Human Resources Director

 DEPARTMENT OF FLEET SERVICES
 DEPT
 Not Validated
 FISCAL PROCEDURES APPROVED
 BY: [Signature] 8/31/06
 Per Exec. Ofc. [Signature] Consent Deputy Policy

Departmental Concurrence

On August 15, 2006, the Mayor of Perris executed the Third Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of four Deputy Sheriff positions for daily patrol and a Deputy dedicated to traffic law enforcement duties. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2006-07 budget for the increased service will amount to \$262,500. Costs for this service increase will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$104,165
10000-2500300000-510420	Overtime	8,445
10000-2500300000-518080	Other Budgeted Benefits	578
10000-2500300000-518100	Budgeted Benefits	43,661
10000-2500300000-520105	Protective Gear	2,500
10000-2500300000-520115	Uniforms	7,500
10000-2500300000-520220	800 MHz Radios/System Backbone	16,195
10000-2500300000-527460	Firearm Equipment and Supplies	7,500
10000-2500300000-527500	Handcuffs	250
10000-2500300000-528920	Carpool	16,547
10000-2500300000-546060	Communications-Equipment	<u>55,159</u>
	Total	\$262,500

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$262,500
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