

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

444



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/28/06

SUBJECT: Approval of Additional Supervisory and Support Staff for the Sheriff's Contracts and Adoption of Resolution No. 440- 8683.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8683 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500100000	37608	+3	Sheriff's Investigator	RSA	181	\$53,487-\$71,824
2500200000	13473	+1	Sheriff's Comm. Manager	MCO	409	\$56,156-\$77,079
2500200000	13797	+2	911 Comm. Officer II	DTU	470	\$34,752-\$49,079
2500200000	13798	+2	Sr. 911 Comm. Officer	DTS	354	\$39,678-\$55,972
2500200000	37608	+2	Sheriff's Investigator	RSA	181	\$53,487-\$71,824
2500300000	15913	+6	Sr. Accounting Assistant	UPE	382	\$30,376-\$39,562
2500300000	37608	+5	Sheriff's Investigator	RSA	181	\$53,487-\$71,824
2500300000	37611	+5	Sheriff's Sergeant	LEM	112	\$66,617-\$87,069
2500300000	37614	+1	Sheriff's Lieutenant	LEM	133	\$79,511-\$103,890

2. Approve the purchase of 11 handie-talkies, 10 mobile radios and 5 mobile data computers from the County Information Technology Department.

BR 07-020

Janis K Coulter 8/29/06

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,620,650	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandt

County Executive Office Signature

DEPARTMENT OF FLEET SERVICES
 DEPT
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Departmental Concurrence
 FISCAL PROCEDURES APPROVED
 Dep't Rep: ROBERT E. BIRD, Treasurer-Controller
 Per Exec. Ofc.: [Signature] Consent [] Policy []

Prev. Agn. Ref.: 7/26/05 3.57

District: All

Agenda Number:

3.58

RECOMMENDED MOTION:

3. Approve the purchase of 5 Black and White vehicles and 10 "plain" vehicles.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

During fiscal year 2005-06, the Sheriff's Department added 34.75 fully supported Deputies. The Department must now add supervisory and support staff to complement this contingent of new hires. Therefore, we are requesting 27 new positions. These positions will be accounted for in the FY 2006-07 contract rates based on their level of support to the patrol function, and all applicable costs will be recovered through those rates.

Five black and white and 10 "plain" vehicles will be required for the sworn positions. The vehicles' radio equipment and MDCs conform to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	\$116,256
10000-2500100000-518100	Budgeted Benefits	48,213
10000-2500100000-528920	Carpool	<u>5,695</u>
	Subtotal	\$170,164
10000-2500200000-510040	Regular Salaries	\$206,652
10000-2500200000-518100	Budgeted Benefits	91,527
10000-2500200000-528920	Carpool	<u>25,042</u>
	Subtotal	\$323,221
10000-2500300000-510040	Regular Salaries	\$589,793
10000-2500300000-518100	Budgeted Benefits	251,761
10000-2500300000-520105	Protective Gear	7,000
10000-2500300000-520115	Uniforms	21,000
10000-2500300000-520220	800 MHz Radios/System Backbone	58,862
10000-2500300000-527460	Firearm Equipment and Supplies	21,000
10000-2500300000-527500	Handcuffs	700
10000-2500300000-528920	Carpool	62,199
10000-2500300000-546060	Communications-Equipment	<u>114,950</u>
	Subtotal	\$1,127,265
	Total	\$1,620,650

Increase Estimated Revenues:

10000-2500100000-773520	Contract City Law Enforcement	\$170,164
10000-2500200000-773520	Contract City Law Enforcement	323,221
10000-2500300000-773520	Contract City Law Enforcement	<u>1,127,265</u>
	Total	\$1,620,650