

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

463



FROM: Waste Management Department

SUBMITTAL DATE:
September 1, 2006

SUBJECT: Approval to Advertise for the Construction of the Liner System for the Phase 2, Stage 3 Expansion at the Lamb Canyon Landfill

RECOMMENDED MOTION: That the Board of Supervisors approve the Contract Documents for the Construction of the Liner System for the Phase 2, Stage 3 Expansion at the Lamb Canyon Sanitary Landfill and authorize the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: In order to maintain regional disposal capacity for Riverside County, a lateral expansion is needed at the Lamb Canyon Landfill into approximately a 25-acre area (referred to as Phase 2, Stage 3) located directly south of the current landfill footprint. It is estimated that the remaining capacity within the current disposal area at the Lamb Canyon Landfill will be consumed toward the end of June 2007. At the projected disposal rate, this expansion stage will provide three (3) additional years of landfill space, and is also required in order for the remaining 11 years of capacity from the entire Phase 2 expansion area to be realized. A composite liner system must be constructed within Phase 2, Stage 3 expansion area in order to comply with the requirements of the applicable State and Federal Regulations and the Waste Discharge Requirements issued by the California Regional Water Quality Control Board, Santa Ana Region. The Engineer's estimate for this project is \$8,715,000. Funds are available in the current year budget in Fund 40200, Department ID - 4500100000.

FM:ec
PD#46994


Hans W. Kernkamp, General Manager-Chief Engineer

FORM APPROVED COUNTY COUNSEL

SEP 01 2006

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 8,715,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
Annual Net County Cost:	\$ N/A	For Fiscal Year:	06/07

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

12.1