

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

589



FROM: Economic Development Agency

SUBMITTAL DATE:
September 12, 2006

SUBJECT: Lease of the Norton Younglove Community Center

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Chairman to execute the attached lease by and between the County of Riverside and Family Services Association of Western Riverside County for the operation of the Norton Younglove Community Center.

BACKGROUND: County intake records for the Norton Younglove Community Center (NYCC) show that the center is underutilized. Expenses at the center outweigh the community benefit. In an effort to improve community involvement at NYCC, staff recommends that the County lease the facility to Family Services Association. As the program operator, Family Services Association will provide a balance of active senior programming and youth activities to meet the recreational and social needs of Highgrove residents as they relate to health and welfare. Family Services Association has partnered with the Economic Development Agency at other centers and is equipped to provide the desired focus at Norton Younglove Community Center. The lease term shall be for three (3) years at a cost of one dollar (\$1) per year. Beginning October 1, 2006, the County shall provide \$50,000 annually to fund operation of the center for the years 2007, 2008, and 2009.

Departmental Concurrence

RZ:JC:DL:SH:BB:MF
S:\CSA\CSA 126\NYCC lease F-11.doc

Robin Zimpfer

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-07

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: CSA 126/CDBG

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

FORM APPROVED
COUNTY COUNSEL

County Executive Office Signature

Gordon V. Ubo

AUG 29 2006

BY: *Gordon V. Ubo*

- Policy
- Policy
- Consent
- Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: N/A

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 24