

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$17,625
10000-2500300000-518100	Budgeted Benefits	<u>7,375</u>
	Total	\$25,000

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$25,000
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