

574

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
9/5/06

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Norco and the Adoption of Resolution 440- 8689.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the second Amendment to the Law Enforcement Services Agreement with the City of Norco, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8689 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$48,667-\$65,309
3. Approve the purchase of two mobile radios, and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-028

Janis K Conklyn for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$192,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**
Lisa Brandt

County Executive Office Signature

Approved by Ronald W. Kormers
 Asst. County Executive Officer/
 Human Resources Director
 Deputy
 BY *Aubrey*
 PROCEDURES APPROVED
 DEPT

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 07/26/05 3.54 | District: 2 | Agenda Number: **3.50**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

On August 16, 2006, the Norco City Council approved and authorized its Mayor to execute the Second Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of two Deputy Sheriff positions dedicated to motor patrol. County Counsel has approved the Amendment as to form.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement. Staff estimates the FY 2006-07 budget for this addition will amount to \$192,000. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$102,691
10000-2500300000-510180	Motor Officer Pay	5,924
10000-2500300000-510420	Overtime	8,497
10000-2500300000-518080	Other Budgeted Benefits	2,785
10000-2500300000-518100	Budgeted Benefits	42,805
10000-2500300000-520105	Protective Gear	1,200
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	21,998
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	100
10000-2500300000-546060	Communications-Equipment	0
	Total	\$192,000

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$192,000
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