

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

575



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/06/06

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440-8690.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the first Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8690 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$48,667-\$65,309
3. Approve the purchase of two mobile radios, two mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of two black and white vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-029

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$212,700	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Approved by Ronald W. Korman, Asst. County Executive Officer/ Human Resources Director
 Departmental Concurrence
 DEPT
 DEPARTMENT OF FLEET SERVICES
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Policy
 Consent
 9/14/06
 BY
 Per Exec. Off.
 Policy

Prev. Agn. Ref.: 7/26/05 3.55 | District: 1 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.51

On August 17, 2006, the Lake Elsinore Mayor executed the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of two Deputy Sheriff positions for daily patrol, and one Deputy Sheriff position dedicated to motor patrol. County Counsel has approved the Amendment as to form.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement. Staff estimates the FY 2006-07 budget for this addition will amount to \$212,700. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$88,840
10000-2500300000-510180	Motor Officer Pay	2,726
10000-2500300000-510420	Overtime	6,961
10000-2500300000-518080	Other Budgeted Benefits	1,490
10000-2500300000-518100	Budgeted Benefits	37,191
10000-2500300000-520105	Protective Gear	1,800
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	16,958
10000-2500300000-527460	Firearm Equipment and Supplies	4,500
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Carpool	10,835
10000-2500300000-546060	Communications-Equipment	<u>36,749</u>
	Total	\$212,700

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$212,700
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