

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

576



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
09/11/06

**SUBJECT:** Approval of the Sixth Amendment to the Law Enforcement Services Agreement with the City of Coachella and the Adoption of Resolution 440- 8691.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Sixth Amendment to the Law Enforcement Services Agreement with the city of Coachella, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8691 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+6	Deputy Sheriff	RSA	163	\$48,667-\$65,309
2500300000	52265	+1	Community Serv. Off. II	UPE	475	\$36,433-\$47,462

3. Approve the purchase of four mobile radios, four mobile data computers and seven 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of four black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 07-031

*Janis K Conklin for*  
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$373,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Eric Brandt*

County Executive Office Signature

DEPARTMENT OF FLEET SERVICES  
 APPROVED BY: *[Signature]*  
 DEPUTY COUNTY EXECUTIVE OFFICER  
 HUMAN RESOURCES DIRECTOR  
 APPROVED BY: *[Signature]*  
 ASST. COUNTY EXECUTIVE OFFICER  
 HUMAN RESOURCES DIRECTOR  
 DEPARTMENT OF FLEET SERVICES  
 APPROVED BY: *[Signature]*  
 DEPUTY COUNTY EXECUTIVE OFFICER  
 HUMAN RESOURCES DIRECTOR

Prev. Agn. Ref.: 10/25/05 3.32

District: 4

Agenda Number:

3.52

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

On August 9, 2006, the Mayor of Coachella executed the Sixth Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of six Deputy Sheriff positions for daily patrol and a Community Services Officer II. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2006-07 budget for the increased service will amount to \$373,000. Costs for this service increase will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$144,872
10000-2500300000-510420	Overtime	10,135
10000-2500300000-518080	Other Budgeted Benefits	693
10000-2500300000-518100	Budgeted Benefits	61,958
10000-2500300000-520105	Protective Gear	3,600
10000-2500300000-520115	Uniforms	10,500
10000-2500300000-520220	800 MHz Radios/System Backbone	34,088
10000-2500300000-527460	Firearm Equipment and Supplies	9,000
10000-2500300000-527500	Handcuffs	300
10000-2500300000-528920	Carpool	22,334
10000-2500300000-546060	Communications-Equipment	<u>75,520</u>
	<b>Total</b>	<b>\$373,000</b>

### Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$373,000
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