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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Sheriff-Coroner-PA, Fire Department, Riverside County Public Health Department

SUBMITTAL DATE:
September 6, 2006

SUBJECT: Approval of FY06 State Homeland Security Grant Program and Adoption of Resolution 440-8693.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the FY06 State Homeland Security Grant Program in the amount of \$3,598,739, awarded to Riverside County Fire Department (RCFD) Office of Emergency Services on behalf of Riverside County Operational Area;
2. Approve the establishment of a team from the Sheriff's Department, RCFD, and Riverside County Public Health Department (DOPH) to implement the Homeland Security Regional Training Project at Ben Clark Public Safety Training Center;
3. Amend Ordinance No. 440 pursuant to Resolution 440-8693 submitted herewith;
4. Authorize the Purchasing Agent to enter into contract(s) to purchase goods and services for the following county departments that received sub-grant awards: Sheriff's Department up to the aggregate amount of \$371,375; RCFD up to the aggregate amount of \$460,606; and DOPH up to the aggregate amount of \$877,832;
5. Authorize the Sheriff-Coroner-PA, Fire Chief, and Director of Public Health to sign and administer Memorandums of Understanding with agencies for subawards, HazMat training and exercises; and
6. Authorize the Auditor-Controller to adjust Sheriff's Department, RCFD, and DOPH appropriations and estimated revenue as outlined in Schedule A.

Janis K. Conklin for
Bob Doyle
Sheriff-Coroner-PA

Mary Doreland for
John R. Hawkins
Fire Chief

Susan D. Harrington
Susan Harrington
Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,724,021	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$125,282	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 97% Federal and 3% County	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Deputy
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3.55

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BACKGROUND:

The Governor's Office of Homeland Security awarded Riverside County Operational Area the amount of \$3,598,739 in FY06 State Homeland Security Grant Program (SHSGP) federal pass-through funding to enhance local agencies and jurisdictions ability to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant does not have a match requirement; however, there is a cap on Personnel costs. As a result of this cap, two of the county departments agreed to provide the following additional funding for their positions: RCFD - \$54,134 and Sheriff - \$71,148 for a total budget of \$3,724,021. The Sheriff's Department and RCFD's contributions are included in the current fiscal year budget.

Riverside County Operational Area SHSGP involves a full lifecycle of program management that consists of planning, various processes, people, and tools. These program management elements contribute to a framework for Riverside County to evaluate its program in a multi-jurisdictional, multi-disciplinary fashion to continuously identify strengths, weaknesses, risks, threats, and needs. Riverside County Board of Supervisors appointed a five-member Anti-Terrorism Approval Authority (ATAA), consisting of the Fire Chief, Sheriff-Coroner, Public Health Officer, Fire Chiefs Association representative, and Police Chiefs Association representative, to manage the distribution of all SHSGP funding. The County lead agency for the Operational Area is Fire OES.

In direct response to the federal shift from per capita-based formula funding to funding based on risk and threat, Riverside County Operational Area's 2006 grant process was quasi-competitive with a multi-jurisdictional, multi-disciplinary and training focus that aligned with Federal/State funding priorities. Local agencies and jurisdictions submitted 63 project requests identifying over \$12 million in need in response to the County's grant announcement. Only seventeen project requests could be funded. To ensure a multi-disciplinary, multi-jurisdictional focus and the effective use of limited grant funding, RCFD will enter into performance-based Memorandums of Understanding with all county departments and jurisdictions receiving subawards as follows:

County Departments have been awarded a total of \$2,508,244. The breakdown for these awards is Sheriff's Department - \$513,246, RCFD - \$694,432, and DOPH - \$1,300,566. The departments will be implementing the following projects:

- A team of fire, law, and public health training personnel will be hired to implement the Ben Clark Public Safety Regional Training Project to collaboratively develop and provide Homeland Security related training for Riverside County first responders. RCFD will use additional funding for citizen emergency response training, overtime costs to allow local first responders to attend mandatory National Incident Management System training; and video conferencing equipment and other necessary equipment and materials to provide effective and efficient training. Training is essential in creating and sustaining first responder capability. The Federal Department and State Office of Homeland Security recognize the lack of current training within the state and listed training as a priority in its emergency response capability strategy.

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- Sheriff's Department will purchase a water abrasive suspension jet cutting system (mini-mace device) to augment hazardous device operations in closed containers without the danger of ignition. The County's vast and varied terrain (over 7,200 square miles) includes numerous rural and remote areas that could easily become staging areas for terrorists to conduct bomb testing. Given the close proximity to Los Angeles, Orange and San Diego counties, as well as an increase in dignitaries visiting the Coachella Valley for recreation, the Sheriff's Department must be able to respond to a large vehicle bomb improvised explosive device.
- Sheriff's Department will purchase equipment that will facilitate interoperable communications in the event of a mass casualty incident resulting either from domestic terrorism or nature. Planned equipment includes radios, mobile data computers, a computer monitor, and hand held personal digital devices. Interoperable communications are essential if the numerous responders at a mass casualty incident are to work effectively, efficiently and safely. Clear communications have the potential to save lives of responders and the general public. Interoperability means that critical time is not lost waiting for data to be obtained and/or sent.

The Cities of Riverside, Corona, Blythe, Indio, Desert Hot Springs, Palm Springs, and Banning will purchase various other SHSGP authorized equipment in the amount of \$1,090,495. This equipment will enhance existing detection, response, and decontamination capabilities such as a special purpose vehicle configured to provide protection against intrusion by explosive or projected threats and configurable for multiple missions including reconnaissance or rescue from hazardous locations associated with criminal or terrorist actions.

FINANCIAL INFORMATION

The breakdown of the total budget is as follows:

County Departments	\$2,508,244
County Departments' contributions	\$125,282
Cities	\$1,090,495
Total Budget	\$3,724,021

The budget is 97% Federal and 3% County. The 3% County contribution is in Sheriff's Department and RCFD current year budgets.

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Schedule A

RCFD

Increase Appropriations		
10000-2700200000-510040	Regular Salaries	\$ 42,933
10000-2700200000-525440	Professional Services	\$ 82,933
10000-2700200000-527780	Special Program Expenses	\$568,566
	Total	\$694,432

Increase Estimated Revenue:		
10000-2700200000-767220	Fed/Other Grants	\$694,432

Sheriff's Department

Increase Appropriations		
10000-2500300000-520200	Communications (Radios)	\$ 85,000
10000-2500300000-523660	Computer Supplies (Software)	\$ 500
10000-2500300000-546080	Equipment - Computer	\$ 16,400
10000-2500300000-546160	Equipment - Other	\$269,475
	Subtotal	\$371,375
10000-2500700000-510040	Regular Salaries	\$101,170
10000-2500700000-518100	Budgeted Benefits	\$ 40,701
	Subtotal	\$141,871
	Total	\$513,246

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Sheriff's Department

Increase Estimated Revenue:		
10000-2500300000-767220	Fed/Other Grants	\$371,375
10000-2500700000-767220	Fed/Other Grants	\$141,871
	Total	\$513,246

DOPH

Increase Appropriations		
10000-4200100000-510040	Regular Salaries	\$ 282,061
10000-4200100000-518100	Benefits	\$ 113,473
10000-4200100000-525440	Professional Services	\$ 705,140
10000-4200100000-522890	Pharmaceuticals	\$ 172,692
	Subtotal	\$ 877,832
10000-4200100000-523700	Office Supplies	\$ 18,100
10000-4200100000-523660	Computer Equipment	\$ 9,100
	Subtotal	\$ 27,200
	Total	\$1,300,566

Increase Estimated Revenue:		
10000-4200100000-767220	Fed/Other Grants	\$1,300,566

