

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

601A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
September 18, 2006

SUBJECT: Storm Damage Repairs, Reconstruction of a portion of Riverview Drive, from Avenue Juan Diaz to Peralta Place, West Riverside area

RECOMMENDED MOTION: That the Board accept the low bid of Hillcrest Contracting, Inc. of Corona, CA in the amount of \$158,133.20. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A".

BACKGROUND: Riverview Drive within the subject limits was severely damaged during the 2004 / 2005 storm season, and repair is necessary within the subject limits. By Minute Order dated June 13, 2006 (agenda item 3.32) the Board authorized the Clerk of the Board to advertise for the repair of a portion of Riverview Drive, from Avenue Juan Diaz to Peralta Place, in the West Riverside area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, July 5, 2006. Two bids were received.

George A. Johnson

George A. Johnson
Director of Transportation

GAJ:sd

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 158,133.20	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2006/2007
SOURCE OF FUNDS: FHWA (Storm Damage Funds), State Office of Emergency Services, Gas Tax			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Steve D'Amico*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref. 6/13/06 (3.32), 5/9/06 (3.26) | **District:** 2 | **Agenda Number:**

3.63

FORM APPROVED COUNTY COUNSEL

SEP 11 2006
BY *[Signature]*

The Honorable Board of Supervisors

RE: Storm Damage Repairs, Reconstruction of a portion of Riverview Drive, from Avenue Juan Diaz to Peralta Place, West Riverside area

September 18, 2006

Page 2 of 2

The lowest and best bid was submitted by Hillcrest Contracting, Inc. in the amount of \$158,133.20. The bid is \$21,381.20 (15.64%) more than the Engineer's Estimate. The contractor is qualified.

Bids exceeded the engineer's estimate due to higher than expected bid prices for certain items of work, mainly asphalt grinding. Review of the bids indicates that it is not likely that lower bids would be received should this project be re-bid.

A strategy for funding this and other storm damage projects was approved by your Board on May 9, 2006 (agenda item no. 3.26) in order to expedite the repair of storm damage. The funding shown in the Proposed Budget column on Attachment "A" reflects the amounts currently approved from the respective sources based on review of the original funding requests by the funding agencies. Transportation Department is in the process of submitting a request to Federal Highway Administration for additional funding for this project.

The contractor is qualified. Project No. 4505130104.

Attachment "A"

Riverside County Transportation Department

Project: **Riverview Drive (From 74' S'ly of Avenue Juan Diaz to Peralta Place) Storm Damaged Project**

Project No.(s): **4505130104**

Expenses as of: 06/30/06

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Proposed Budget
Preliminary Survey	0	0	0	0
Environmental	0	3,000	3,000	3,000
Design	23,854	1,146	25,000	25,000
Right-of-way	0	0	0	0
Utilities	15	985	1,000	1,000
Construction	1,700	158,133	159,833	160,000
Construction Contingency	10.0%	0	15,813	16,000
Construction Engineering & Inspection	12.6%	2,780	22,220	25,000
Construction Survey	5.0%	0	7,907	8,000
Totals:	28,349	209,204	237,553	238,000

Project Funding

Code	Name	Proposed Budget
190	Federal Highway Administration Funding	109,700
297	State-Office of Emergency Services	12,389
201	Gas Tax	115,911
Totals		238,000

Comments

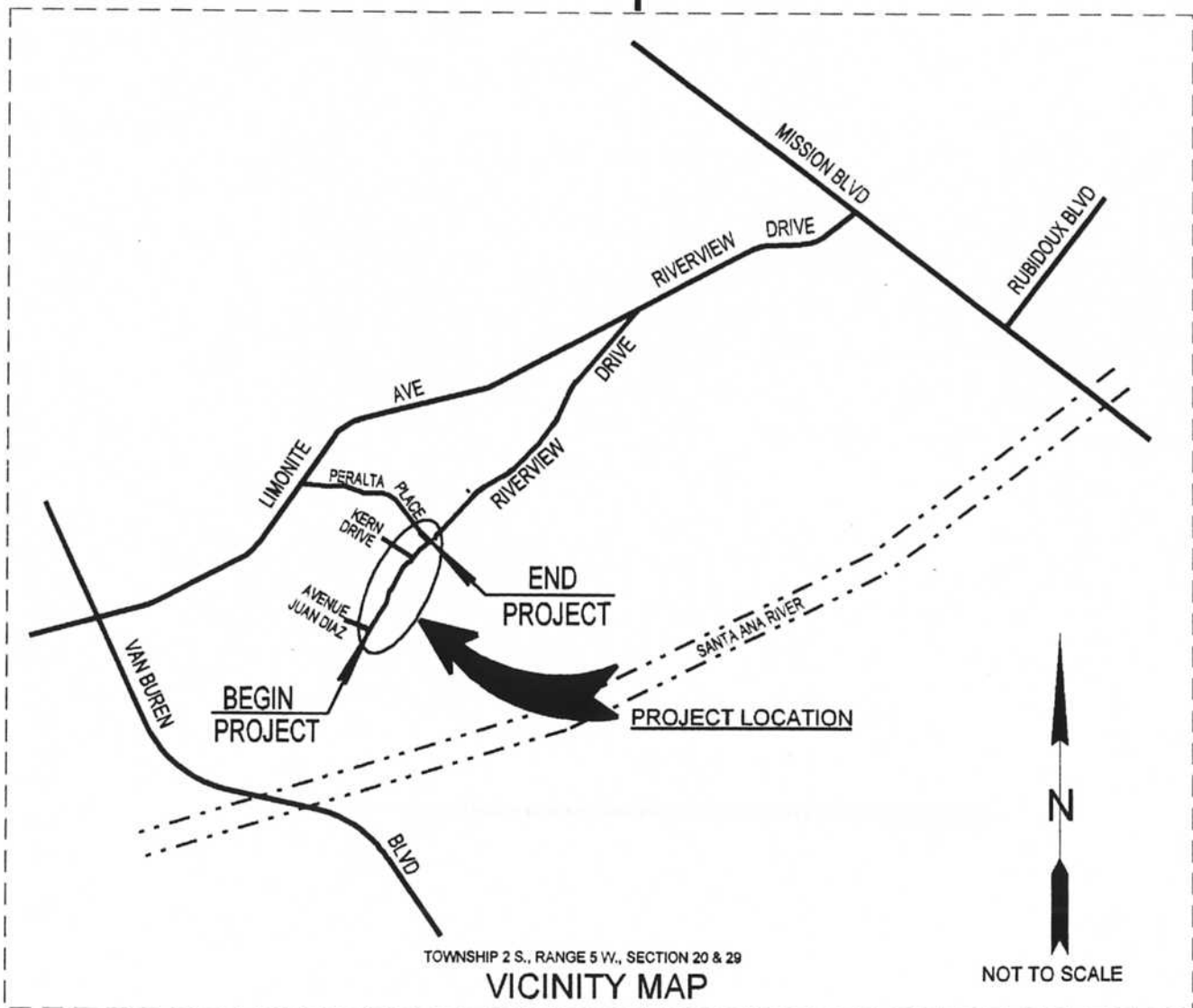
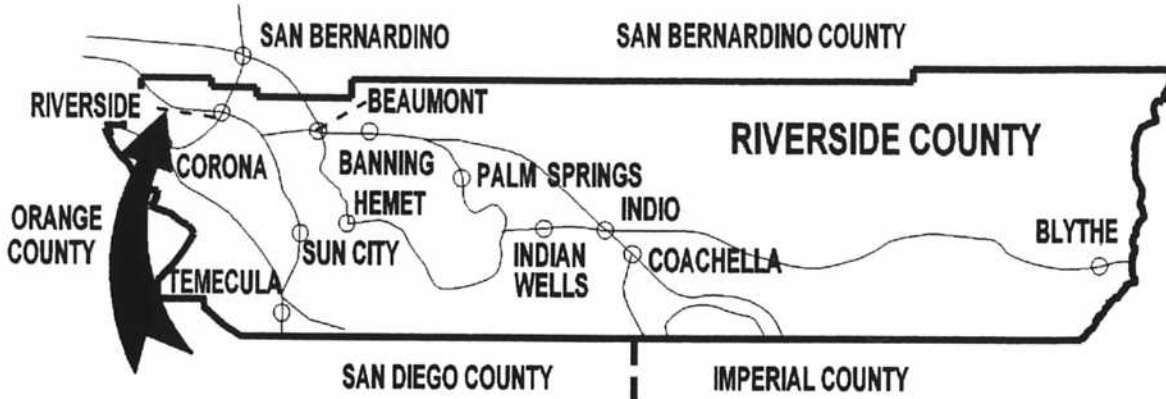
Incurred cost for construction (\$1700) was for local forces Emergency Opening labor reimbursable (100%).

COUNTY OF RIVERSIDE

RIVERVIEW DRIVE

RECONSTRUCTION OF STORM DAMAGED ROAD SEGMENT

FROM AVENUE JUAN DIAZ
TO PERALTA PLACE



Form 11 Attachment

Contract/Lease/Purchase Summary Data

Contract (for Services)

- Approval/Renewal
- Sole Source
- Personal Services
- Independent Contractor
- Other than Low Bid
- Change Order
- Public Works

Lease

- Approval/Renewal
- Multi-Year Lease
- Equipment
- Real Property
- Change Order

Purchase (for Materials)

- Sole Source
- Other than Low Bid
- Change Order

Selection Committee Member Names (RFP's Only)

User Department:	Transportation Department
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N/A

Vendor/Lessor Name:	Hillcrest Contracting, Inc.
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Minority Status:

- M W DV None

Vendor/Lessor Location:	Corona, Ca.
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Local Preference Applied: Yes No N/A

Local Preference Award Cost \$
(5% maximum preference)

Local Preference FYTD: Cost \$

of Orders

Applicable Board Policy #

Comments:

RFQ/RFP Process:

Date Mailed:
Response Date:
of Responses:
of Qualified Responses:

Bidding Process:

Bid Range: \$ 158,133.20 To: \$ 173,359.30
Local Bid Range: N/A
Responsive and Responsible Bid Range: \$ 158,133.20 To: \$ 173,359.30

Contract/Lease Renewals Only

Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability
6. Utilities

(continue on blank sheet if necessary)

NOTE: COMPETITIVELY BID PUBLIC WORKS CONTRACT

**Riverside County Transportation Department
Summary of Bids**

PROJECT: Riverview Dr. Storm Damage Repair

Advertised: June 13, 2006 (Item 3.32)

Bids Open: July 5, 2006 2:00 p.m.

PROJECT NO. 4505130104

				COUNTY'S ESTIMATE				HILLCREST CONTRACTING CORONA, CA 92878	
ITEM NO.	ITEM CODE	CONTRACT ITEM	UNITS	QUANTITY	UNIT PRICE	ENG ESTIMATE	BID	AMOUNT	
1	120100	TRAFFIC CONTROL SYSTEM	LS	1	9,000.00	9,000.00	9,000.00	9,000.00	
2	066102	DUST ABATEMENT	LS	1	2,000.00	2,000.00	2,000.00	2,000.00	
3	074020	WATER POLLUTION CONTROL	FA	1	3,000.00	3,000.00	3,000.00	3,000.00	
4	066620	ADDITIONAL DRAINAGE WORK	FA	1	10,000.00	10,000.00	10,000.00	10,000.00	
5	170101	DEVELOP WATER SUPPLY	LS	1	1,000.00	1,000.00	1,000.00	1,000.00	
6	011505	GRINDING ASPHALT CONCRETE IN PLACE	SQYD	7,070	1.00	7,070.00	5.00	35,350.00	
7	390103	ASPHALT CONCRETE (TYPE B)	TON	1,150	80.00	92,000.00	75.00	86,250.00	
8	840575	THERMOPLASTIC PAVEMENT MARKING	SQFT	570	6.00	3,420.00	5.60	3,192.00	
9	840656	PAINT TRAFFIC STRIPE (2 COATS) (DETAIL 6, DETAIL 22, AND DETAIL 27B)	LF	6,924	0.50	3,462.00	0.30	2,077.20	
10	850203	PLACE PAVEMENT MARKER (TYPE D)	EA	160	5.00	800.00	7.90	1,264.00	
11	019901	DE-MOBILIZATION	LS	1	5,000.00	5,000.00	5,000.00	5,000.00	
TOTALS:							136,752.00	158,133.20	

				GRAND PACIFIC CONTRACTORS, INC MIRA LOMA, CA 91752				
ITEM NO.	ITEM CODE	CONTRACT ITEM	UNITS	QUANTITY	BID	AMOUNT	AMOUNT	
1	120100	TRAFFIC CONTROL SYSTEM	LS	1	5,000.00	5,000.00	0.00	
2	066102	DUST ABATEMENT	LS	1	3,500.00	3,500.00	0.00	
3	074020	WATER POLLUTION CONTROL	FA	1	3,000.00	3,000.00	0.00	
4	066620	ADDITIONAL DRAINAGE WORK	FA	1	10,000.00	10,000.00	0.00	
5	170101	DEVELOP WATER SUPPLY	LS	1	5,000.00	5,000.00	0.00	
6	011505	GRINDING ASPHALT CONCRETE IN PLACE	SQYD	7,070	6.50	45,955.00	0.00	
7	390103	ASPHALT CONCRETE (TYPE B)	TON	1,150	78.00	89,700.00	0.00	
8	840575	THERMOPLASTIC PAVEMENT MARKING	SQFT	570	4.45	2,536.50	0.00	
9	840656	PAINT TRAFFIC STRIPE (2 COATS) (DETAIL 6, DETAIL 22, AND DETAIL 27B)	LF	6,924	0.45	3,115.80	0.00	
10	850203	PLACE PAVEMENT MARKER (TYPE D)	EA	160	3.45	552.00	0.00	
11	019901	DE-MOBILIZATION	LS	1	5,000.00	5,000.00	0.00	
TOTALS:							173,359.30	0.00

**ENCUMBRANCE INFORMATION
FOR BOARD OF SUPERVISORS APPROVED CONTRACTS
COUNTY OF RIVERSIDE**

VENDOR NAME AND ADDRESS: Hillcrest Contracting, Inc. P.O. Box 1898 Corona, Ca. 92878-1898 (951) 273-9600	DEPT: Transportation DATE: July 11, 2006 BUDGET F.Y.: 2005 / 2006
B-PO NO.: B	BOS APPROVAL DATE: _____ AGENDA NUMBER: _____

VENDOR CODE: _____	TRANS CODE: PO	TRANS DEPT: 3130500000	DOCUMENT TOTAL: \$ 620,286.00
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LINE NO.	FUND	DEPT.	ORG.	SUB ORG.	APPR. CODE	OBJECT	ACTIVITY	JOB/PROJECT	LINE AMOUNT
	20000								

NOTE:

Fund 20000 is exempt from encumbering construction contracts per agreement with A-C General Accounting Division. (Contact: Bob Barton Ext. 5-3843)

<input checked="" type="checkbox"/> Regular contract or <input type="checkbox"/> Blanket contract. If blanket: <input type="checkbox"/> Encumber, <input type="checkbox"/> Do not encumber. <input type="checkbox"/> Current year contract, or <input type="checkbox"/> Multi-year contract.	If multi-year contract, encumbrance amount for: First year \$ <u>N/A</u> Second year \$ _____ Third year \$ _____
CONTRACT DESCRIPTION: Storm Damage Repair Riverview Drive, West Riverside area Project no. 4505130104	

PREPARED BY: Stan A. Dery DATE: July 11, 2006 APPROVED BY: _____ DATE: _____	A-C ENCUMBRANCE: ENCUMBERED BY: _____
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