

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

704



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:

SUBJECT: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS
(CalWORKs) FY 2006/2009 ADULT EDUCATION AGREEMENTS

SEP 12 2006

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached CalWORKs Adult Education Contracts with the adult schools listed below on DPSS' behalf not to exceed the aggregate amount of \$375,000 for the period July 1, 2006 through June 30, 2007:

- | | | |
|------------------------|----------------------------|----------------------------|
| Banning Adult School | Corona/Norco Adult School | Moreno Valley Adult School |
| Beaumont Adult School | Desert Sands Adult School | Palm Springs Adult School |
| Coachella Adult School | Hemet Adult School | Perris Adult School |
| College of the Desert | Lake Elsinore Adult School | Riverside Adult School |

2. Authorizes the Purchasing Agent to sign any ministerial amendments and execute contracts with the adult schools for Fiscal Years 07/08 and 08/09 not to exceed the maximum amount of \$375,000 for each fiscal year; and

Cynthia Hinckley
Cynthia Hinckley, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$375,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2006/07

SOURCE OF FUNDS: 77% Federal Funds, 20% State Funds, and 3% Realignment	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Debra Cooney*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>

Dep't Recomm.:
Per Exec. Ofc.:

SEP 26 5 1 64 15: 07
RECEIVED RIVERSIDE COUNTY

FORM APPROVED COUNTY COUNSEL
SEP 18 2006
BY *[Signature]*
Departmental Concurrence
Purchasing Director

TO: BOARD OF SUPERVISORS

DATE: SEP 12 2006

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3. Authorizes the Director of DPSS to administer the agreements with the adult schools.

BACKGROUND:

On September 25, 2001, (Agenda #3.33), your Honorable Board authorized DPSS to enter into contracts with Riverside County school districts to help CalWORKs clients gain self-sufficiency through employment. The school districts provide clients with job readiness and employability, vocational and Adult Basic Education (ABE), GED-Prep, high school diploma, and English-as-a-Second Language (ESL) skills training. DPSS negotiated these contracts with public education institutions under California Department of Social Services Regulation 23-650.

On August 9, 2005, (Agenda #3.32), the Board authorized the Purchasing Agent to execute the CalWORKs Adult Education Agreements with the adult schools. Attached are the 2006/2007 adult education contracts for your Board's approval with a request that the Board authorize the Purchasing Agent to execute the contracts for 2007 through 2009.

Budgeting for the adult education program is based on historical spending patterns and forecasted program changes. Funding allocations are adjusted annually through amendments to account for unforeseen expenditures and underutilization of funds for those adult schools whose service delivery is above or below expected service levels.

FINANCIAL DATA: No County General Funds are required.

These programs are 77% federally funded, 20% funded by the State of California CalWORKs program, and 3% funded by Social Services Realignment Trust Funds. Sufficient funds have been appropriated in the Department of Public Social Services' fiscal 2006/2007 budget under Appropriation 5100190000-10000-530440-11600.

CONCUR/EXECUTE: County Purchasing

CH:jh