

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
9/7/2006

SUBJECT: AGREEMENT THE NATIONAL COUNCIL ON CRIME
AND DELINQUENCY FOR SAFE MEASURES INTERNET
REPORTING SERVICES

RECOMMENDED MOTION:

1. That the Board of Supervisors approve and authorize the Chairman of the Board to execute the attached agreement, without competition, with the National Council on Crime and Delinquency for the amount of \$114,750 for the period September 1, 2006 through August 31, 2008.
2. Authorize the Director of DPSS to administer this Agreement.
3. Authorize the Purchasing Agent to approve and execute any future ministerial amendments to this Agreement.

(CONTINUED – 3 pages in total)

Susan Joew
for *Cynthia Hinckley*, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 57,375	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 1,320	Budget Adjustment:	No
	Annual Net County Cost:	\$ 1,320	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: Federal 53.1%; State 32.3%; County 2.3%; Realignment 12.3%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Delia Cournoyer*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

SEP 21 2006
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

3 . 19

FORM APPROVED COUNTY COUNSEL

SEP 21 2006

Purchasing: *[Signature]*
Assistant Director

SUBJECT: CHILDREN'S RESEARCH CENTER SAFE MEASURES AGREEMENT

BACKGROUND:

The National Council on Crime and Delinquency (NCCD) is a private, non-profit research organization. Its mission is to help federal, state and local child welfare agencies reduce child abuse and neglect by developing case management systems and conducting research which improves service delivery to children and families.

The NCCD has created SafeMeasures, which is a quality assurance tool that makes key performance indicators routinely available to Children's Services' supervisors and administration. SafeMeasures captures data directly from the California Department of Social Services (CDSS) Child Welfare Services Case Management System (CWS/CMS) and links this data to key performance standards. It is a web-based subscriptions service that requires no licensing or software installation.

SafeMeasures provides reports on caseload management, referrals and investigations, in-home cases, out-of-homes cases, child well-being, and federal outcome measures. Information is presented at three levels - trend lines that are presented to allow managers to assess change over time, key performance indicators that are presented in easy to read graphs of aggregate data for any reporting period (day, week, month), and lists of actual cases (with key data elements) that comprise that section of each graph - managers can "point and click" on any section of any graph to drill down to individual cases or workers.

Safe Measures is unique because the NCCD has direct access to data from the CDSS. Thirty six (36) counties and CDSS use SafeMeasures. Because of its wide use throughout the state, its web-based structure, and the direct access to data, it can be set up very quickly. We would expect to begin receiving reports within 45 days of the approval of the agreement.

To make this a competitive process, interested vendors would need to negotiate with CDSS to obtain access to CWS/CMS data. Additionally, each vendor would need to conduct an analysis of child welfare business processes and state and federal outcome measures. It would be difficult for another vendor to be able to obtain access to data, develop an understanding of processes and outcomes, and create the necessary databases and reports at competitive cost within the timeframe of a Request for Proposals.

Therefore, DPSS is requesting you honorable Board to allow us to purchase this tool from NCCD without competition.

PRICE REASONABLENESS:

The pricing provided by the NCCD is consistent with that charged by NCCD to CDSS and other County agencies currently using SafeMeasures.

TO: BOARD OF SUPERVISORS

DATE: August 29, 2006

PAGE: 3

SUBJECT: CHILDREN'S RESEARCH CENTER SAFE MEASURES AGREEMENT

FINANCIAL IMPACT:

Funding for these Agreements is included in the FY06/07 budget. Total costs are \$114,750. FY06/07 costs are \$57,375. The Agreement is for two years, as NCCD offers a 10% discount for two year subscriptions.

Funding is from the following sources: Federal 53.1%; State 32.3%; County 2.3%; Realignment 12.3%

CONCUR/EXECUTE: County Counsel
Purchasing

CH:bt

Date: September 7, 2006
From: Cynthia Hinckley Department/Agency: Department of Public Social Services
To: Board of Supervisors
Via: Purchasing Agent
Subject: Sole Source Procurement; Request for

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: Safe Measures Internet Reporting Services

Supplier being requested: National Center on Crime and Delinquency (NCCD)

Alternative suppliers that can or might be able to provide supply/service: None

Extent of market search conducted: Thirty six other counties and the California Department of Social Services (CDSS) are currently using this product.

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: The NCCD's mission is to provide federal, state and local child welfare agencies reduce child abuse and neglect by developing case management systems and conducting research which improves service delivery to children and families. This gives them a unique focus to provide such services. For SafeMeasures, they have established a relationship with CDSS that allows them to access data directly from the state, which is unique for a private, non-profit organization.

Reasons why my department requires these unique features and what benefit will accrue to the county: The SafeMeasures Reporting Services will allow Children's Services administrators and supervisors to perform quality assurance on cases from investigation through case closure. SafeMeasures will ensure compliance with Federal and State mandates and outcomes by making out-of-compliance easier to identify. Identifying out-of-compliance case aids in focusing improvement efforts where they are most needed.

Price Reasonableness: The prices provided by NCCD are the same as provided to the other County and State agencies using the product.

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? No.

Susan Low

Department Head Signature

9/13/06

Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove

[Signature]

Purchasing Agent

9-25-06

Date