

213

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Registrar of Voters

SUBMITTAL DATE:
Sept. 22, 2006

SUBJECT: Purchase of video technology to enhance election observation and approval of budget adjustments

RECOMMENDED MOTION: That the Board of Supervisors approve the purchase of video technology to enhance election observation as presented in the attached proposal from DC Electronics II and approve the budget adjustments presented in Attachment A.

BACKGROUND: On July 11, 2006, the Supervisor Stone suggested the implementation of video technology to enhance the observation of election activities in the Registrar of Voters office. The attached proposal is for the installation of high-resolution overhead cameras in the Registrar of Voters' Community Room that will focus on the tally tables and project the image(s) to a large screen. The images/activities will be recorded on DVD and copies provided to the public for a nominal charge.

Two additional cameras are proposed to be installed to capture the overall view of the Community Room and a third camera is proposed to be positioned to capture the transport of vote results cartridges to the ballot counting room and ballot counting room activities.

The total proposed cost for equipment and labor is \$38,330.

DC Electronics II is the County awarded vendor for this service.

Barbara Dunmore
Barbara Dunmore, Registrar of Voters

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 38,330	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 38,330	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: General Fund Contingency	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

James L. Bryant

Departmental Concurrence
 BY *Alicia Mayo* 9/25/06 Deputy
 ROBERT E. BYRD, Auditor-Controller
 FISCAL PROCEDURES APPROVED

- Policy
 - Consent
 - Policy
 - Consent
- Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: | District: ALL | Agenda Number:

3 . 20

ATTACHMENT A

INCREASE APPROPRIATIONS

10000-1700100000-527380	Elections	\$38,330
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DECREASE APPROPRIATIONS

10000-110900000-581000	Contingency	\$38,330
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September 14, 2006

Barbara Dunmore
Registrar of Voters
2724 Gateway Drive
Riverside, CA 92507

RE: Camera System Proposal

Dear Barbara,

Attached is our estimate to install a camera system in the community room at 2724 Gateway Drive as per our meeting on 9/24/06. This is an Estimate only. We will be able to provide a firm proposal upon request.

This estimate is to install (5) hi resolution color cameras to view transactions in the community room; install (2) color cameras for an overall view of the community center; install (1) color camera to view lobby area; provide a digital video recorder with a DVD burner for video archiving; and install a Hitachi ceiling mount projector to be able to view cameras.

We will be able to provide a demonstration of the cameras and digital recorder upon request. The system includes 1 year of maintenance on all parts and labor. Complete training on the software is included and system support for the year. Should you have any questions, please feel free to call me at (909) 686-2029 ext. 13. I am looking forward to hearing from you.

Sincerely,

Richard Jimenez
Project Engineer



September 14, 2006

Barbara Dunmore
 Registrar of Voters
 2724 Gateway Drive
 Riverside, CA 92507

RE: Camera System Proposal

D. C. Electronics Two, Inc. hereby proposes to provide and install the following:

ITEM #	QTY	DESCRIPTION	LIST PRICE	DISC PRICE	EXTENSION
1		CAMERA SYSTEM			
2	1	PANASONIC DIGITAL RECORDER 1500GB WJ-DH316A/1500	12847.00	10277.60	10277.60
3	1	PANASONIC EXTERNAL DVD RECORDER EX-DVD	625.00	500.00	500.00
4	1	PANASONIC 15" TFT LCD MONITOR WV-LD1500	972.00	777.60	777.60
5	1	ALARMSAF 16 CHANNEL POWER SUPPLY TV-216-UL	160.00	128.00	128.00
6	8	PANASONIC HI-RES DIGITAL COLOR CAMERA WV-CP484	710.00	568.00	4544.00
7	5	PANASONIC 5-50MM AUTO IRIS LENS PLZ5/10	148.00	118.40	592.00
8	3	PANASONIC 2.9-8MM AUTO IRIS LENS PLZ29/27	70.00	56.00	168.00
9	8	PANASONIC INDOOR CAMERA MOUNT	24.00	19.20	153.60
10	1	HITACHI 4500 LUMEN LCD PROJECTOR	10800.00	8640.00	8640.00
11	1	LOT WIRE	1800.00	1440.00	1440.00
12		SUBTOTAL EQUIPMENT			27220.80
13		TAX			2109.61
14		TOTAL EQUIPMENT			29330.41
15					
16		TOTAL LABOR			9000.00
17					
18		TOTAL EQUIPMENT AND LABOR			38330.41