



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Supervisor Roy Wilson

SUBMITTAL DATE: October 17, 2006

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- Approves the use of Community Improvement funds for the Valley Partnership's AmeriCorps Promote program.
Approves and directs the Auditor-Controller to make the following budget adjustments:

Departmental Concurrence

| | |
|-----------------------------|------------------------------------|
| Increase appropriations: | \$15,000 |
| 10000-1000100000-536200 | Contributions to other N-Co Agency |
| Decrease Board designation: | \$15,000 |
| 10000-1000100000-320135 | Community Improvement |

Roy Wilson, Fourth District Supervisor

| | | | | |
|-----------------------|-------------------------------|----------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 15000 | In Current Year Budget: | NO |
| | Current F.Y. Net County Cost: | \$ 15000 | Budget Adjustment: | YES |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2006-07 |

| | | |
|-------------------------|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

Policy
 Policy
 Consent
 Consent
 Dept'l Recomm.:
 Per Exec. Ofc.:

2006 OCT 17 AM 8:25
 RECEIVED BY AUDITOR
 COUNTY OF RIVERSIDE

Prev. Agn. Ref.: | District: 4 | Agenda Number:

3.4

TO: Board of Supervisors

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BACKGROUND:

The Valley Partnership's AmeriCorps Promote program provides tutoring services to students in the Coachella Valley Unified School District. The focus is literacy in kindergarten through third grade. The tutors will assist students with their reading and English fluency proficiency during classroom instruction and after school.

The AmeriCorps Promote program was awarded a grant of \$328,736 and is expected to provide matching funds in the amount of \$146,639. The Coachella Valley Unified School District will be contributing \$105,000 and other community groups have pledged support.

We would like to use Fourth District Community Improvement funds to assist this organization in reaching their goal

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER