

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

**FROM:** Agricultural Commissioner's Office

**SUBMITTAL DATE:**  
September 14, 2006

**SUBJECT:** Standard Agreement for the Pierce's Disease Control Program, including Amendment to Ordinance No. 440, pursuant to Resolution No. 440-8694, and associated Budget Adjustments.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- (1) Approve Standard Agreement No. 06-0495, for FY 06/07, in the amount of \$550,400.
- (2) Amend Ordinance No. 440, pursuant to Resolution No. 440-8694, to add six Agricultural Standards Investigator IV positions, and
- (3) Approve the following budget adjustments:

**Increase Appropriations:**

10000-2800100000-510040	Regular Salaries	\$188,232
10000-2800100000-518100	Budgeted Benefits	86,587

Continued page 2

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Ann Mayo* 9/27/06

Deputy

*John Snyder*

**John Snyder**, Agricultural Commissioner/  
Sealer of Weights and Measures

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$315,814	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

<b>SOURCE OF FUNDS:</b> California Dept. of Food and Agriculture	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

**C.E.O. RECOMMENDATION: APPROVE**

County Executive Office Signature

*Paul Grande*

Consent  
 Policy  
 Exec. Ofc.:  
 Policy

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ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.6

**Subject:** Standard Agreement for the Pierce's Disease Control Program, including Amendment to Ordinance No. 440, pursuant to Resolution No. 440-8694 and associated Budget Adjustments.

10000-2800100000-528920	Carpool Expenses	40,995
Total Increase in Appropriations		<u>\$315,814</u>
Increase Estimated Revenue:		
10000-2800100000-752000	CA-Ag Comm-Salary Reimb.	\$315,814

**BACKGROUND:** Pierce's Disease poses a serious threat to the Riverside County plant nursery industry and the grape industry. This agreement provides reimbursement for six (6) Agricultural Standards Investigator IV positions, equipment and materials necessary to administer a Pierce's Disease program, which will detect, eradicate, and perform all related regulatory and enforcement activities.

Due to recent and significant nursery industry growth within Riverside County, the original estimated contract has been increased by an additional \$315,814 to a total of \$550,400. This additional amount was not previously included in the Agricultural Commissioner's FY 2006-2007 budget request. No new County funds are being requested for this program.

This agreement was approved as to form by County Counsel.

