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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
September 5, 2006

**SUBJECT:** Approve the First Amendment to the FY 06/07 Agreement between County of Riverside & Claremont Graduate University.

- RECOMMENDED MOTION:** Move that the Board of Supervisors:
1. Approve First Amendment to the FY 06/07 Agreement between County of Riverside & Claremont Graduate University decreasing the maximum contract obligation from \$146,097 to \$87,730.
  2. Authorize the Chairman of the Board of Supervisors to sign the First Amendment.

**BACKGROUND:** On June 27, 2006, agenda item 3.32, the Board approved the Agreement between the County of Riverside Mental Health Department and Claremont Graduate University with a maximum contract obligation of \$146,097.

**Continued on page 2...**

JW:AMF

*Jerry Wengerd*  
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 Jerry Wengerd, Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS: N/A</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Julia Courmoyer*  
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- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** Item 3.32 of 06/27/06      **District:** ALL      **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

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FORM APPROVED COUNTY COUNSEL

SEP 25 2006

BY *M. B. Baker*  
Departmental Counsel

**SUBJECT:** First Amendment to Agreement between County of Riverside and Claremont Graduate University

**BACKGROUND: (continued)**

Claremont Graduate University has been providing research and consultation services that benefit the Riverside County Department of Mental Health for the past five years.

Claremont Graduate University assists with research and evaluation activities under the general supervision of Department Staff. These activities include, but are not limited to, data collection, data base management, data analysis, report writing activities and other research support. Such support includes data verification, data entry, and computer programming using data base query languages, spreadsheets, and statistical computing software. Support also includes participating in the development of data coding and analysis procedures grounded in the social and behavioral sciences.

In addition, Claremont Graduate University is expected to:

1. Locate and pre-screen graduate students for designated assignments.
2. Assist and monitor graduate students who perform research studies.
3. Monitor work hours of interns, and consult with Department staff, as requested, concerning various research projects.
4. Perform solution-oriented special research studies at the request of the Mental Health Director, Assistant Mental Health Director, or the Program Chief.
5. Write reports needed for program planning.

Claremont Graduate University has been working with the Department to fulfill their contractual agreement, however, based on FY 05/06 expenditures, they have recently agreed to a reduction in the maximum contract obligation.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
MAXIMUM OBLIGATION	06/07	\$146,097
DECREASE	06/07	(\$58,367)
AMENDED CONTRACT AMOUNT	06/07	\$87,730

**FINANCIAL IMPACT:**

No additional County funds are required.