

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

801A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
October 6, 2006

SUBJECT: Engineering and Environmental Services Agreement for the Clinton Keith Road Widening Project, I-15 to Copper Craft Drive.

RECOMMENDED MOTION: That the Board approve the attached Engineering and Environmental Services Agreement between the County of Riverside and URS Corporation, and authorize the Chairman to execute same.

BACKGROUND: This project proposes improvements to widen Clinton Keith Road from two (2) lanes to four (4) lanes for approximately two (2) miles in the Southwest Riverside County from just east of the I-15 (George Avenue) to the City of Murrieta city limit (Copper Craft Drive). This project is necessary in order to provide improved east-west connection and service to substantial residential, commercial, and industrial development and address the immediate capacity needs.

The proposed ultimate facility is classified as an Urban Arterial on the COUNTY's General Plan however the scope of this project will be to provide an interim four (4) lane facility that will be expanded in the future to accommodate six (6) lanes.

(continued)

Juan C. Perez
Deputy Director of Transportation

[Signature]
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 738,767	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: TUMF Funds Proj. No. B50676	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

[Signature]

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: 1 | Agenda Number:

3.41

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
AUG 21 2006
BY *[Signature]*
Departmental Conference

**Honorable Board of Supervisors
Engineering and Environmental Services Agreement for Clinton Keith Road Widening
Project.**

October 6, 2006

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The Clinton Keith Road widening project has been designated to receive TUMF funds from WRCOG in the amount of \$373,000 for the planning and engineering phases under the current Southwest (SW) Zone TIP. The County's agreement with WRCOG for the funding under the current Zone TIP is on this same Board Agenda. The funding agreement also includes \$2,169,000 for construction. In addition, the SW Zone TIP is currently undergoing an annual update. Once the updated TIP is adopted, an amendment to the WRCOG agreement will be submitted to cover the additional consultant costs and the County's costs. It is anticipated that the total costs for planning and engineering will be within the updated maximum TUMF share amount.

URS Corporation is on the Transportation Department's Pre-Qualified List of Highway Design firms. The list was established through a request for proposals, which was advertised in the Press Enterprise and the Desert Sun. Eighteen firms submitted qualifications. Representatives from Caltrans, and the Riverside County Transportation Department evaluated the written proposals and interviewed the nine top ranked firms.

URS Corporation was selected as the firm to provide the needed services for this project, and a not to exceed budget of \$738,767 (including contingency) was negotiated between URS Corporation and the Riverside County Transportation Department. The project scope includes alignment studies, preliminary engineering, environmental studies and preparation of the Environmental Document, and final design. The initial work authorization to URS will not exceed \$369,067, which is within the current TUMF amount. Additional work authorizations up to URS's not to exceed budget will be contingent upon amending the TUMF Funding Agreement with WRCOG and satisfactory progress of the work.

It is anticipated that this work could be completed in approximately 18 months, with construction to start in summer of 2008.