

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

874A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

October 6, 2006

SUBJECT: Engineering and Environmental Services Agreement for the Murrieta Road Widening Project, Ethanac Road to McCall Boulevard.

RECOMMENDED MOTION: That the Board approve the attached Engineering and Environmental Services Agreement between the County of Riverside and HDR Engineering, Inc. and authorize the Chairman to execute same.

BACKGROUND: The proposed improvements in this project will widen Murrieta Road from two lanes to an ultimate four lanes per County's General Plan for approximately two (2) miles from Ethanac Road to McCall Boulevard. Murrieta Road is a key north-south arterial west of I-215 freeway linking the unincorporated areas of Sun City and Menifee to the City of Perris. Significant on-going growth in the areas of Perris and Menifee has necessitated the need for a four-lane arterial. Murrieta Road also provides an alternate north-south route in case of freeway emergencies.

(continued)

George A. Johnson
George A. Johnson
Director of Transportation

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|-----------------------|-------------------------------|---------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 774,587.34 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2006/07 |

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|--|----------------------------------|--------------------------|
| SOURCE OF FUNDS: TUMF Funds Proj. No. B00681 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature]*

Prev. Agn. Ref.: | District: 3 | Agenda Number: **3.43**

FORM APPROVED COUNTY COUNSEL
SEP 29 2006
Departmental Concurrence BY *[Signature]*

Honorable Board of Supervisors
Engineering and Environmental Services Agreement for Murrieta Road Widening Project.
October 6, 2006
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The Murrieta Road widening project has been designated to receive TUMF funds from WRCOG in the amount of \$500,000 for the planning and engineering phases under the current Central Zone TIP. The County's agreement with WRCOG for the funding under the current Zone TIP is on this same Board Agenda. The funding agreement also includes \$1,500,000 for construction. In addition, the Central Zone TIP is currently undergoing an annual update. Once the updated TIP is adopted, an amendment to the WRCOG agreement will be submitted to cover the additional consultant costs and the County's costs. It is anticipated that the total costs for planning and engineering will be within the updated maximum TUMF share amount.

HDR is on the Transportation Department's Pre-Qualified List of Highway Design firms. The list was established through a request for proposals, which was advertised in the Press Enterprise and the Desert Sun. Eighteen firms submitted qualifications. Representatives from Caltrans, and the Riverside County Transportation Department evaluated the written proposals and interviewed the nine top ranked firms.

HDR was selected as the firm to provide the needed services for this project, and a not to exceed budget of \$774,587.34 (including contingency) was negotiated between HDR and the Riverside County Transportation Department. The project scope includes alignment studies, preliminary engineering, environmental studies and preparation of the Environmental Document, and final design. The initial work authorization to HDR will not exceed \$303,114.74, which is within the current TUMF amount. Additional work authorizations up to HDR's not to exceed budget will be contingent upon amending the TUMF Funding Agreement with WRCOG and satisfactory progress of the work.

It is anticipated that this work could be completed in approximately two years, with construction to start in fall of 2008.