

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

872
A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
September 25, 2006

SUBJECT: Project Agreement for the Transportation Uniform Mitigation Fee Program for Barratt American, Incorporated.

RECOMMENDED MOTION: Approve and Execute the Project Agreement for the Transportation Uniform Mitigation Fee Program for Barratt American, Incorporated.

BACKGROUND: The attached agreement provides for the refund of previously paid TUMF fees from the Transportation Uniform Mitigation Fee (the "TUMF") program for the costs of improvements to construct approximately 1,900 linear feet of Winchester Road (State Route 79). These improvements include the construction of facilities that are required by conditions of approval of Tract No. 29017, which is owned by Barratt American, Incorporated.

The TUMF fee is collected by the County of Riverside on behalf of the Western Riverside Council of Governments ("WRCOG") prior to issuance of a certificate of occupancy for a building permit. TUMF fees have been collected for the 278 single-family residences in Tract No. 29017.

Departmental Concurrence

George A. Johnson
George A. Johnson
Director of Transportation

GAJ:FK:da

(Continued On Attached Page)

APPROVED
COUNTY COUNSEL

OCT 05 2006

BY *[Signature]*

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 617,172	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07
SOURCE OF FUNDS: Fees collected by the Transportation Uniform Mitigation Fee Program.			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

[Signature]

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref. | District: 3 | Agenda Number:

3.53

The Honorable Board of Supervisors

RE: Project Agreement for the Transportation Uniform Mitigation Fee Program for Barratt American, Incorporated.

September 25, 2006

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The TUMF unit cost assumption for improvements to Winchester Road (State Route 79) is \$1,103,949. The Southwest Road and Bridge Benefit District (RBBB) Zone D will also cover the improvements to the #3 and 4 lanes. Since this overlap exists, RBBB will cover \$486,777 of the TUMF maximum \$1,103,949. The maximum allowed for improvements to Winchester Road (State Route 79) from TUMF will be \$617,172 ($\$1,103,949 - \$486,777$).

The TUMF refund amount shall not exceed \$617,172 for improvements to Winchester Road (State Route 79). Once the County verifies actual costs, the County will determine the actual refund amount to the Developer.