

236A



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
October 30, 2006

SUBJECT: Storm Damage Repairs, Reconstruction of Eight Specific Segments of De Luz Road, Southwest of Rancho California Road, Temecula area

RECOMMENDED MOTION: That the Board of Supervisors approve the plans and specifications for storm damage repairs consisting of the reconstruction of eight specific segments of De Luz Road, southwest of Rancho California Road, in the Temecula area of Riverside County. Authorize the Clerk to advertise for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, November 29, 2006, at which time bids will be opened. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A".

BACKGROUND: Portions of De Luz Road were severely damaged during the 2004 / 2005 storm season, and repair of eight specific segments of the road is necessary.

George A. Johnson
Director of Transportation

GAJ:sd

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,650,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: FHWA (Storm Damage Funds), State Office of Emergency Services, Proposition 42	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. May 9, 2006 (3.26) | District: 1 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.37

FORM APPROVED COUNTY COUNSEL

OCT 25 2006

Departmental Concurrence BY

The Honorable Board of Supervisors

RE: Storm Damage Repairs, Reconstruction of Eight Specific Segments of De Luz Road,
Southwest of Rancho California Road, Temecula area

October 30, 2006

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The Transportation Department has received authorization for FHWA funds for this project. The Department is seeking reimbursement from the State Office of Emergency Services for a minor portion of the project costs. By Minute Order dated May 9, 2006 (agenda item no. 3.26), the Board approved the Transportation Department's report and recommendations regarding the funding for various storm damaged roads, including De Luz Road. After receipt of bids, the Department will prepare and submit a budget analysis and recommendations for the project.

The submitted plans and specifications have been approved as to form by County Counsel. Environmental clearance is complete.

Project No. 4505120110.

Attachment "A"

Riverside County Transportation Department

Project: **DE LUZ ROAD @ VARIOUS LOCATIONS**

Project No.(s): **4505120110**

Expenses as of: 02/06/06

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	0	0	0	0	0
Environmental	0	7,000	7,000	7,000	7,000
Design	32,500	0	32,500	26,000	32,500
Right-of-way	0	0	0	0	0
Utilities	0	1,000	1,000	1,000	1,000
Construction	175,000	1,651,330	1,826,330	1,329,000	1,991,000
Construction Contingency 10.0%	0	165,133	165,133		
Construction Engineering & Inspection	955	125,045	126,000	126,000	126,000
Construction Survey	0	32,000	32,000	32,000	32,000
Totals:	208,455	1,981,508	2,189,963	1,521,000	2,190,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
190	Federal Highway Administration Funding	1,233,000	1,233,000
296	State-Office of Emergency Services	147,000	147,000
201	Gas Tax	141,000	0
214	Proposition 42	0	810,000
Totals		1,521,000	2,190,000

Comments

<p>Incurred cost for construction (\$175,000) was for local forces Emergency Opening labor reimbursable (100%).</p>	
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**County of Riverside
 Engineer's Estimate
 De Luz Road Storm Damage Repair
 Project No. 4505120110**

County of Riverside
 De Luz Road

ITEM NO	ITEM DESCRIPTION	UNIT OF MEAS.	ESTIMATED QUANTITY	UNIT PRICE	ITEM TOTAL
1	120100 TRAFFIC CONTROL SYSTEM	LS	1	\$25,000.00	\$25,000.00
2	066102 DUST ABATEMENT	LS	1	\$5,000.00	\$5,000.00
3	074020 WATER POLLUTION CONTROL	FA	1	\$25,000.00	\$25,000.00
4	170101 DEVELOP WATER SUPPLY	LS	1	\$5,000.00	\$5,000.00
5	190101 ROADWAY EXCAVATION	SQYD	24,760	\$18.00	\$445,680.00
6	000003 PLACE GEOTEXTILE	SQYD	24,760	\$3.00	\$74,280.00
7	260201 CLASS 2 AGGREGATE BASE	CY	6,950	\$40.00	\$278,000.00
8	290201 ASPHALT TREATED PERMEABLE BASE	CY	620	\$150.00	\$93,000.00
9	390103 ASPHALT CONCRETE (TYPE B)	TON	6,050	\$100.00	\$605,000.00
10	190185 SHOULDER BACKING	LF	3,100	\$4.00	\$12,400.00
11	394040 PLACE ASPHALT CONCRETE DIKE TYPE A	LF	3,060	\$8.00	\$24,480.00
12	390046 PLACE ASPHALT CONCRETE DIKE TYPE D	LF	3,080	\$8.00	\$24,640.00
13	394002 PLACE ASPHALT CONCRETE (MISCELLANEOUS AREA) [OVERSIDE DRAIN - CALTRANS STD PLAN D87D]	EA	1	\$1,000.00	\$1,000.00
14	840656 PAINT TRAFFIC STRIPE (2-SOAT) [DETAIL 21 AND DETAIL 27B]	LF	25,700	\$0.50	\$12,850.00
15	019901 DEMOBILIZATION	LS	1	\$20,000.00	\$20,000.00
SUBTOTAL					\$1,651,330
				CONTINGENCY 20.0%	\$330,266.00
TOTAL PROJECT COST					\$1,981,596.00

C O U N T Y O F R I V E R S I D E

RECONSTRUCTION OF
STORM DAMAGED ROAD SEGMENTS
DE LUZ ROAD
(VARIOUS LOCATIONS)
FEDERAL ER • 4210 (001)

