

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

303



**FROM:** Community Health Agency/ Department of Public Health

**SUBMITTAL DATE:**  
October 13, 2006

**SUBJECT:** Approval of the Agreement between Riverside County Community Health Agency and the South Coast Air Quality Management District for the Childhood Asthma Program. Agreement No. C07043.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Agreement No. C07043 between Riverside County Community Health Agency Department of Public Health and the South Coast Air Quality Management District in the amount of \$500,000 for the performance period of January 1, 2007 through December 31, 2008;
- 2) Authorize the Chairman of the Board to sign four (4) copies of the Agreement on behalf of the County; and
- 3) Direct the Auditor-Controller to adjust the FY 06/07 budget, as detailed in Schedule A

**BACKGROUND:** The South Coast Air Quality Management District has awarded Riverside County Community Health Agency, Department of Public Health funding in the amount of \$500,000 from January 1, 2007 through December 31, 2008. The Childhood Asthma Program will utilize the funding to reduce the impact of asthma and improve the quality of life for parents and children ages 0-18, who are affected by asthma, and living in Western Riverside County.

Departmental Concurrence

*Susan D. Harrington*

FN:CE:ma

Susan Harrington, Director of Public Health

**FINANCIAL DATA**

|                               |           |                         |           |
|-------------------------------|-----------|-------------------------|-----------|
| Current F.Y. Total Cost:      | \$125,000 | In Current Year Budget: | No        |
| Current F.Y. Net County Cost: | \$ 0      | Budget Adjustment:      | Yes       |
| Annual Net County Cost:       | \$ 0      | For Fiscal Year: 07/08  | \$250,000 |
|                               |           | 08/09                   | \$125,000 |

**SOURCE OF FUNDS:**

100% Grant funding (South Coast Air Quality Management District)

|                                  |                                     |
|----------------------------------|-------------------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/>            |
| Requires 4/5 Vote                | <input checked="" type="checkbox"/> |

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Debra Courmeyer*

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Alex Mayo* 10/30/06  
Deputy

Policy

Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 1, 2, 3, & 5

Agenda Number:

3.6

Schedule A  
Community Health Agency  
Department of Public Health

Budget Adjustment  
Fiscal Year 2006/07

INCREASE IN APPROPRIATIONS:

|                                  |                             |                  |
|----------------------------------|-----------------------------|------------------|
| 10000-4200100000 - 510040        | Regular Salaries            | \$75,735         |
| 10000-4200100000 - 510520        | Bilingual Pay               | 260              |
| 10000-4200100000 - 518100        | Budgeted Benefits           | 34,081           |
| 10000-4200100000 - 520330        | Communications              | 100              |
| 10000-4200100000 - 522860        | Medical/Dental/Lab Supplies | 400              |
| 10000-4200100000 - 523700        | Office Supplies             | 360              |
| 10000-4200100000 - 523760        | Postage/Mailing             | 50               |
| 10000-4200100000 - 523780        | Printing                    | 353              |
| 10000-4200100000 - 524740        | County Support Svcs.        | 11,363           |
| 10000-4200100000 - 526700        | Bldgs Rent/Lease            | 1,548            |
| 10000-4200100000 - 527780        | Special Program Expenses    | 500              |
| 10000-4200100000 - 529040        | Private Mileage Reimb.      | 250              |
| TOTAL INCREASE IN APPROPRIATIONS |                             | <u>\$125,000</u> |

INCREASED IN ESTIMATED REVENUE:

|                           |                        |                  |
|---------------------------|------------------------|------------------|
| 10000-4200100000 - 751680 | CA-State Grant Revenue | <u>\$125,000</u> |
|---------------------------|------------------------|------------------|

