

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: DPSS – Community Action Partnership of Riverside County

SUBMITTAL DATE:
10/03/2006

SUBJECT: Agreement #5660006299 with Southern California Gas Company for the Direct Assistance Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #5660006299 between the Southern California Gas Company (SCG) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for the Direct Assistance Program (DAP) for Weatherization, Energy Education Workshops, Appliance Repair and Replacement for the term June 26, 2006 through December 31, 2006, in the amount of \$63,380;
- 2) Authorize the Director of DPSS-CAP Riverside to sign assurances, exhibits, and reports made under the Agreement;

Lois J. Carson

Lois J. Carson, Executive Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 63,380	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Debra Coueno

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District:** All **Agenda Number:** _____

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.17

FORM APPROVED COUNTY COUNSEL

OCT 25 2006

Departmental BY *[Signature]*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Approved 10/30/06

Deputy

RECEIVED RIVERSIDE COUNTY

FROM: DPSS-Dept. of Community Action Partnership of Riverside County

DATE: 10/03/2006

SUBJECT: Agreement #5660006299 with Southern
California Gas Company for the Direct Assistance Program

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RECOMMENDED MOTION (Cont.):

3) Instruct the Auditor Controller to adjust the DPSS-CAP Riverside budget as follows:

Decrease Appropriation:

21050-5200200000-530020	Board – Other	\$7,232
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Decrease Estimated Revenue:

21050-5200200000-777580	Support Services	\$7,232 and;
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4) Authorize the Director of DPSS-CAP Riverside to administer the program.

BACKGROUND:

For many years, SCG has provided funding for the Riverside County DAP weatherization program to install weatherization measures in homes of eligible low-income residents and conduct energy education workshops. This Agreement #5660006299 with SCG would provide funds for repair and replacement of appliances, home weatherization, and energy education workshops. This program administered by DPSS-CAP Riverside, would cover the term June 26, 2006 through December 31, 2006.

This Agreement reflects a difference of \$7,232 from the original County budget of \$70,612. DPSS-CAP Riverside requests a budget adjustment of \$7,232 to match the allocation of \$63,380.

Therefore, the Director of DPSS-CAP Riverside requests that the Board approve and authorize the Chairman of the Board to sign this Agreement with SCG in the amount of \$63,380 covering the term June 26, 2006 through December 31, 2006.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE:

Auditor Controller

CL:mg