



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

345



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
11/14/06

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park – District II

RECOMMENDED MOTION: That the Board:

1. Authorize the use of up to \$9,015,798 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the expansion of Rancho Jurupa Park in Rubidoux;
2. Authorize the use of up to \$1,086,076 of Development Impact Fee (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansion of Santa Ana River Trail;
3. Direct the Executive Office to transfer up to \$9,015,798 from Development Impact Fee (DIF) Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District); and
4. Direct the Executive Office to transfer up to \$1,086,076 from Development Impact Fee (DIF) Western Riverside Regional Multipurpose Trails Fund No. 30528 to 33123-931124-101100, as needed, pursuant to billings received from the Regional Park & Open-Space District.

(continued on page 2)

FORM APPROVED
COUNTY COUNSEL

NOV 03 2006

Paul Frandsen

551-District DIF RJU

BY *Joe S. Paul*

Paul Frandsen, General Manager

FINANCIAL DATA

| | | | |
|-------------------------------|-----------------|-------------------------|-----------|
| Current F.Y. Total Cost: | \$10,101,874.00 | In Current Year Budget: | No |
| Current F.Y. Net County Cost: | \$-0- | Budget Adjustment: | No |
| Annual Net County Cost: | \$-0- | For Fiscal Year: | 2006/2007 |

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528; Development Impact Fee Western County Regional Multipurpose Trails Fund No. 30528

| | |
|----------------------------------|-------------------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Alex Gann

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.15 3/21/01; 11.3 5/31/01; 13.3 11/25/03; 3.49 8/24/04; 13.4 8/24/04; 3.5 9/12/06

District: II

Agenda Number:

13 . 1

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park – District II

The Park District is conducting a large scale expansion project at Rancho Jurupa Park due to the increase in service demand resulting from population growth in Jurupa, Mira Loma, Eastvale, and Corona areas. The project will include, but is not limited to: the expansion of the park's existing day-use area, a zero depth play area, miniature golf, restroom/pavilion complex, banquet facility, expanded parking, a large scale expansion of the camping facility to add new full hook-up campsites, and utility improvements to accommodate the expansion, and expansion of the Santa Ana River Multipurpose trail that falls within Rancho Jurupa Park. The total estimated cost for the project is \$17,032,761 and all phases are slated for completion no later than year end 2011.

The District previously secured \$6,930,887 in funding for this project from multiple sources: State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program; State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Roberti-Z'Berg-Harris Grant Program; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Roberti-Z'Berg-Harris Grant Program; and Western County DIF.

The Public Facilities Needs List to the Year 2010 (M.O. 3.5, 9/12/06) includes Rancho Jurupa Park as eligible for DIF funding up to \$11,648,016 and Western Regional Multipurpose trails as eligible up to \$17,293,408. The Park District is currently requesting \$10,101,874 of these available funds for the expansion at Rancho Jurupa Park. The funds will supplement the current project balance bringing the funds available for construction to \$ 17,032,761. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approvals.