

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

527



FROM: FIRE DEPARTMENT

SUBMITTAL DATE:
November 9, 2006

SUBJECT: Approval of FY07 United States Department of Agriculture Forest Service State Fire Assistance Grant Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept \$29,000 in grant funding with a match of \$22,620 awarded to Riverside County Fire Department (RCOFD) by the FY07 United States Department of Agriculture (USDA) Forest Service State Fire Assistance (SFA) grant program; and
2. Authorize the Fire Chief to sign and administer any related grant documents to implement the grant; and
3. Authorize the Auditor-Controller to make budget adjustments shown on Schedule A.

BACKGROUND: The USDA Forest Service through the California Fire Safe Council has awarded RCOFD funding provided by the National Fire Plan SFA grant to fund three RCOFD wildland urban interface fuel break projects. The performance period for these projects is May 17, 2006 through August 31, 2008.

Continued on Page 2

[Signature] 11/14/06
John R. Hawkins, County Fire Chief

FORM APPROVED COUNTY COUNSEL FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* 11/17/06
Deputy Departmental Concurrence
NOV 15 2006
BY *[Signature]*

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 51,620.00	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 22,620.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 56% Federal and 44% County	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

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Background cont'd:

Hazardous fuels in the project areas listed below are composed of extremely dry and decadent chaparral species and a pocket of pines. A recent 7 year drought experienced throughout the region exacerbated the chaparral mortality, leading to an extremely high "dead to live" ratio. The overall goal for the Oak Glen and Snow Creek projects is to modify or break up fuels in such a way as to lessen catastrophic fire and its threat to the public, firefighter safety, and damages to property in the growing communities of Beaumont, Banning, Cherry Valley, Oak Glen, Yucaipa, and Snow Creek. Each project number and funding amount is listed below:

- **07UFS9280** - Oak Glen Water Canyon Fuels Management Project – Phase II received a portion of the funding in the amount of \$26,500 with a non-federal match of \$9,000 for a total budget of \$35,500.
- **07UFS9284** - Snow Creek Village Fuels Treatment project received a portion of the funding in the amount of \$2,500 with a non-Federal match of \$13,620 for a total budget of \$16,120.

Financial Information:

The Federal award total for the combined projects is \$29,000. The non-Federal in-kind match for the combined projects is \$22,620 bringing the combined total budget to \$51,620. RCOFD will utilize budgeted staff salaries to cover the in-kind costs.

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Schedule A.

FIRE DEPARTMENT

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$29,000

Increase Estimated Revenue:		
10000-2700200000-767220	Fed/Other Grants	\$29,000

NOV 10 11 10 AM '06