

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

510



FROM: Redevelopment Agency

SUBMITTAL DATE:
September 25, 2006

SUBJECT: Thermal Street Improvement Project

RECOMMENDED MOTION: That the Board of Directors approve and authorize the Chairman to execute the attached First Amendment to the Consulting Services Agreement between the Redevelopment Agency for the County of Riverside and Katz, Okitsu and Associates in the amount of \$480,960 for the Thermal Street Improvement Project.

BACKGROUND: On November 29, 2005, the Board of Directors authorized \$718,470 for an Agreement by and between the Redevelopment Agency for the County of Riverside and Katz, Okitsu and Associates for the Thermal Street Improvement Project. The Agreement specified a scope of services for the engineering and design services for street improvements in the community of Thermal. Thermal Street Improvements are identified as a community priority in the eastern Coachella Valley. The preliminary engineering services provided important information that has resulted in several significant scope changes necessary to complete the project.

(Continued on page 2).

RZ:JC:DL:CAC:AER

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Robin Zimpfer
Executive Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 480,960	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006-07

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: No

SOURCE OF FUNDS: Redevelopment Agency funds-DCPA

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Jennifer J. Sayers

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 11/29/05 Item 4.1

District: 4th

Agenda Number:

BACKGROUND (continued):

Staff recommends the approval of the following scope changes to the project:

Underground Utilities: Include the undergrounding of electric and telephone utilities along Airport Boulevard between Harrison Street and Highway 111. Currently electrical lines at the end of the runway protection zone of the Jacqueline Cochran Regional Airport (JCRA) are underground for safety. With the addition of the Desert Aviation Unit to the proposed Thermal Sheriff's Station site, further undergrounding along Airport Boulevard is required for safety. Increased activity including helicopter traffic will be concentrated in the area along Airport Boulevard, and the underground utilities will eliminate potential hazards.

Signalized Intersection at Sheriff's Station Site: Include the addition of a signalized intersection with control at the driveway for the proposed Thermal Sheriff's Station and Aviation Education Center. These projects will be located on a site east of JCRA, south of Airport Boulevard and west of Polk Street and require the addition of the signal at a four-legged intersection.

Polk Street Design: Include the addition of comprehensive improvements along Polk Street which serves as a north/south connector for Thermal. This street was immediately adjacent to the originally defined scope, but the full length to Avenue 58 had not been included at that time. The addition of this section of approximately 3,000 linear feet will ensure full street improvements from the intersection with Airport Boulevard to the site of the proposed relocation of Fire Station #39.

Surveying and Mapping, Project Management and Administration: Include the surveying and mapping of the streets and areas added under this supplemental scope of services and Project Management services to cover additional scope items.

Legal Descriptions for Right-of-Way: Include the legal descriptions for acquiring the needed right-of-way for the full project area not included in the original project scope.

Hydraulic Study and Drainage Design: Include hydraulic study and develop drainage design for the project area. Currently there is no Master Drainage Plan or drainage system for the Thermal community. The full project area will be studied to estimate the total stormwater runoff and design facilities to protect the community and residents.

Attachments:

Agreement Amendment
Additional Scope of Services