

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

660



FROM: Department of Mental Health

SUBMITTAL DATE:
November 27, 2006

SUBJECT: Ratify an FY06/07 out-of-state contract renewal between the Department of Mental Health and Devereux Texas Treatment Network.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the FY06/07 contract renewal between the Department of Mental Health and Devereux Texas Treatment Network,
2. Authorize the Chairman of the Board to sign the contract renewal,
3. Authorize the Purchasing Agent to approve new out-of-state mental health contracts up to \$100,000, and
4. Authorize the Purchasing Agent to enter into amendments to add, delete, or shift funds to or from qualified mental health contracts and renew for an amount not to exceed an aggregate amount of \$500,000 annually through June 30, 2009.

BACKGROUND: Riverside County Department of Mental Health is responsible for providing mental health services to eligible youth (0-18 years). The contract with Devereux Texas Treatment Network was

Continued on Page 2

JW:DK

Jerry Wengerd 11-27-06

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 164,350	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: State 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Debra Cournoyer*

Purchasing: *Billy Barrett*
 Director
 BY *JH*
 Departmental Concurrence
 OCT 26 2006

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref: 06/28/05 3.29
 District: All
 Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3 . 16

SUBJECT: Ratify an FY06/07 out-of-state contract renewal between the Department of Mental Health and Devereux Texas Treatment Network.

initially approved by the Board of Supervisors July 13, 2004, agenda item 3.33 and subsequently renewed June 28, 2005, agenda item 3.29. This is a request to renew the agreement for fiscal year 2006/2007.

The Devereux Texas Treatment Network operates a highly supervised and structured residential, educational and day treatment program for children who are experiencing serious emotional and/or behavioral problems. The contractor is located out-of-state. The program provides intensive residential services aimed at stabilizing and treating children so that they can function in other settings. Their emphasis is to assist youth that have either failed in multiple local residential treatment programs or have been refused admission by multiple programs in California.

The Form 11 initially approving the contract on July 13, 2004, agenda item 3.33 also included a delegation to the County Purchasing Agent for out-of-state children's mental health residential contracts up to \$100,000 for an aggregate of \$500,000. This included the addition, deletion and shift of funds to and from qualified mental health contracts through June 30, 2008. This Form 11 requests the delegation be expanded to include the renewals of contracts \$100,000 or over initially approved by the board and extends the delegation to June 30, 2009.

The contract is reduced in FY06/07 to align with actual FY05/06 utilization.

PERIOD OF PERFORMANCE: The renewal of the Devereux Texas Treatment Network, will be effective from July 1, 2006 through June 30, 2007.

SOURCE OF FUNDS: Out-of-state services are billable to SB90 dollars and are covered through State reimbursement. There are sufficient funds in the department's budget for fiscal year 2006/2007 to provide for these services. No additional County funds are required.

JUSTIFICATION FOR DELAY: The contractor requested changes in the contracts insurance requirements requiring additional review and approval by County Risk Management. Risk Management requested financial statements and letter of credit documentation which Devereux provided on August 8. Additionally, there was a change in the Texas Executive Director that resulted in a slowed sign off. The Form 11 and attachments were subsequently submitted through the County's approval process.