

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

834



FROM: Executive Office and Parks Department

SUBMITTAL DATE:
December 11, 2006

SUBJECT: Adjustments to allocation of Development Impact Fees (DIF) to the Eastern Regional Park Component for Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion, 4th District

RECOMMENDED MOTION: That the Board:

- 1) Authorize the use of up to \$5,137,265 of Development Impact Fees (DIF) Eastern Regional Parks Fund 30527 for costs associated with the Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion;
- 2) Direct the Executive Office to transfer up to \$5,137,265 in DIF Eastern Regional Parks Fund 30527, as needed, pursuant to contracts and billings received from the Regional Parks & Open Space District for the Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion;
- 3) Direct the Executive Office to include the project revisions in the Interim DIF Update.

BACKGROUND: On August 23, 2005 (Item 3.65) the Board approved the changes to the Public Facilities Needs List 2000-2010 by utilizing DIF funding for the Coachella Valley Regional Park for the Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion. Following a nexus study of the scope and associated costs these new facilities, the DIF fees and Public Facilities Needs List was revised (3.5 of 9/12/06). Because the addition of the two park projects and the allocation of DIF funds preceded the nexus study, the allocations from the August 23, 2005 Board action exceeded the amount of DIF funds eligible as determined by the nexus study. Therefore, adjustments to the allocation of DIF funds are required.

(Continued)

Paul Frandsen
Paul Frandsen, Parks Director

Serena Chow
Serena Chow, Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	N/A

SOURCE OF FUNDS: Development Impact Fee (DIF) Eastern Regional Parks Fund 30527	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept. Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.65 8/23/05

District: 4

Agenda Number:

3 . 11

FORM APPROVED COUNTY COUNSEL

DEC 11 2006

County of Riverside

Adjustments to allocation of Development Impact Fees (DIF) to the Eastern Regional Park Component for Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion, 4th District

December 11, 2006

Page 2

(Background, Continued)

California Government Code 66006 requires that the collection of development impact fees be used solely for the facilities for which the fees are collected. The requested allocation of \$3,566,458 in DIF funds for the Mayflower Park Expansion in M.O. 3.65 of August 23, 2005 exceeded the \$1,118,792 of DIF fees that can be collected for this project under this code section and as shown on the updated Needs list.

The requested allocation of DIF fees was based on the more accurate project scope and costs of the Mayflower Park Expansion project. Furthermore, the allocation requests for both parks did not exceed the combined total of DIF funds available for the Eastern Regional Parks component of the Public Facilities Needs List 2000-2010.

Therefore, Staff recommends that the allocation of DIF funds for the Mayflower Park Expansion and Lake Cahuilla Recreation Area Expansion be adjusted to the aggregate total of DIF funds available for the Eastern Regional Parks component of the Public Facilities Needs List 2000-2010. Changes in each project scope will be reflected in the revised Needs list as part of the interim DIF update.