



**SUBJECT:** Ratify the 2006/2007 Performance Contract between the State Department of Mental Health and the Riverside County Department of Mental Health and approve Resolution No. 2006-423.

**BACKGROUND (Continued):**

In signing the FY 2006/07 Budget, the Governor made available \$54,850,000 in Statewide funding to provide AB 2034 mental health services to severely mentally ill adults who are homeless or would otherwise be at risk of homelessness. Riverside County Department of Mental Health's portion of AB 2034 amounts to \$1,604,400.

In addition, the Governor made available \$52,000,000 in Statewide funding to provide AB 3632 mental health services to special education pupils through a categorical program. Riverside County Department of Mental Health's portion of AB 3632 amounts to \$527,644.

Below is a comparison of the current fiscal year financial allocation and the previous fiscal year allocation.

	FY 05/06	FY 06/07	Variance
AB 2034 – Integrated Services for the Homeless	\$1,604,400	\$ 1,604,400	\$ 0
AB 3632 – Special Education Pupils	N/A	\$ 527,644	\$ 527,644
Total General Funds	\$1,604,400	\$ 2,132,044	\$ 527,644

The State Performance Contract is mandated by Section 5650 of the Welfare and Institutions Codes, which requires the Board of Supervisors of each county to adopt and submit to the State Department of Mental Health an annual county mental health services performance contract for mental health services. The State also requires the County to submit the adopted resolution designating the person authorized to sign the contract stating that the Board has approved and is entering into a contract with the State.

**PERIOD OF PERFORMANCE**

This Contract is effective from July 1, 2006 to June 30, 2007. There are sufficient funds in Department's budget for FY 2006/2007 and no additional County funds are required.

**JUSTIFICATION OF DELAY**

The Department received the Contract on September 15, 2006. The initial allocation information was received by the Department on October 25, 2006. The allocation information is necessary in order to obtain approval from both the Mental Health Board and Board of Supervisors. This Contract was presented to the Mental Health Board Executive Committee on November 14, 2006 and was approved by the Mental Health Board on November 29, 2006.

2 **RESOLUTION No. 2006-423**

3 **A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**  
4 **RIVERSIDE APPROVING STATE PERFORMANCE AGREEMENT NO. 06-76137-000**  
5 **WITH THE STATE DEPARTMENT OF MENTAL HEALTH FOR THE INTEGRATED**  
6 **MENTAL HEALTH SERVICES FOR THE HOMELESS (AB 2034) PROGRAM AND**  
7 **SPECIAL EDUCATION PUPILS (AB 3632) PROGRAM.**

8 **WHEREAS**, the State Performance Contract is mandated by Section 5650 of the  
9 Welfare and Institutions Code;

10 **WHEREAS**, pursuant to Section 5602 of the California Welfare and Institutions  
11 Code, the County of Riverside is responsible for establishing community mental health  
12 services to cover the entire area of the County;

13 **WHEREAS**, the County of Riverside is committed to providing an integrated and  
14 coordinated range of services appropriate to the needs of each client;

15 **WHEREAS**, the State Department of Mental Health has allocated funds for FY  
16 06/07 to the County of Riverside for the Integrated Mental Health Services for the  
17 Homeless (AB 2034) Program and Special Education Pupils (AB 3632) Program;

18 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND**  
19 **ORDERED** by the Board of Supervisors of the County of Riverside, in regular session  
20 assembled on December 19, 2006, does hereby, resolve, find, determine and order as  
21 follows:

22 Section 1. The County of Riverside agrees to the terms and conditions for  
23 receipt of the funds.

24 Section 2. The County of Riverside authorizes the Chairman of the Board of  
25 Supervisors to sign the contract documents.

1           ADOPTED, SIGNED AND APPROVED this 19<sup>th</sup> day of December 2006, by the  
2 Board of Supervisors of the County of Riverside.

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5 \_\_\_\_\_  
6 Bob Buster

7 Chairman of the Board of Supervisors  
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9 ATTEST:

10 Nancy Romero

11 Clerk to the Board of Supervisors  
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14 By: \_\_\_\_\_

15 Deputy  
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