

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



802

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
12/04/06

SUBJECT: Acceptance of a Grant Award from the Governor's Office of Emergency Services
To Target Methamphetamine Traffickers and Adoption of Resolution 440- 8704.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept a Grant Award from the Governor's Office of Emergency Services in the amount of \$1,891,200 for specialized enforcement activities targeting methamphetamine traffickers.
2. Authorize the Purchasing Agent to purchase a 12 channel wiretap system from Pen-Link, Ltd., for a cost not to exceed \$376,800, without securing competitive bids, in accordance with Ordinance 459.4.
3. Amend Ordinance No. 440 pursuant to Resolution 440- 8704 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	15916	+1	Accting. Technician II	SEU	319	\$38,559-\$50,243
2500300000	37608	+8	Sheriff's Investigators	RSA	181	\$53,487-\$71,824
2500300000	37611	+1	Sheriff's Sergeant	LEM	112	\$66,617-\$87,069
4. Approve the purchase of 9 handie-talkie radios and 9 mobile radios from the County Information Technology Department.

(Continued on Page 2)

BR 07-050 *B. W. Kohlers*
Approved by Ronald W. Kohlers
Asst. County Executive Officer/
Human Resources Director

Janis K. Conklein for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,891,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: State Grant Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

500 DEC 12 11:58

Prev. Agn. Ref.:

District: All

Agenda Number:

3.41

PURCHASING: *Billy Lovato for* Assistant Director
 COUNTY OF RIVERSIDE
 DEPT. OF PUBLIC WORKS
 JERT E. BYRD, Auditor-Controller
 12/15/06
 Dep't Recogm: Consent
 BY *[Signature]*
 Deputy Consent
 Per Exec. Ofc.: Policy

RECOMMENDED MOTION:

5. Approve the purchase of 9 "plain" vehicles.
6. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

The Sheriff's Department applied for grant funding from the Governor's Office of Emergency Services (OES) under the California Multi-Jurisdictional Methamphetamine Enforcement Team Program that targets large-scale producers and distributors of methamphetamine. OES recently sent a letter of intent to fund the Department's grant project with an award of \$1,891,200 (see attached letter).

The Department's grant project proposes a stepped-up enforcement program that will have the following objectives:

to disrupt and dismantle clandestine labs and Drug Trafficking Organizations (DTO);

to prosecute those responsible for manufacturing and distribution;

to use state and/or federal law to identify and seize assets related to the production, sale and distribution of methamphetamine.

Statistics indicate that methamphetamine availability and quality is on the rise. In 2006, data compiled by the Inland Empire Narcotics Clearing House shows that, after several years of decline, the number of clandestine labs in Riverside County is increasing. By targeting the manufacturing, trafficking and distribution of methamphetamine, the Sheriff's Department will have a local and national impact in reducing the narcotic's availability.

This grant project will provide funding for the creation of a much-needed electronic surveillance team within the Sheriff's Special Investigations Bureau (SIB). This team, consisting of a Sergeant, eight Investigators and Accounting Technician II, will act upon leads that are commonly provided by criminal intelligence sources, confidential informants, and arrests and contacts made by patrol personnel. Team members will be trained in electronic surveillance techniques, the operation of high-tech equipment, and the recognition of characteristics and patterns of narcotics traffickers and distributors.

Sole Source Purchase

The Sheriff's Department is proposing to use approximately \$376,800 in grant funds to purchase a 12 channel, fixed-site wiretap system from Pen-Link, Ltd. Pen-Link is the only vendor that can provide both network and switch based wire interceptions. In addition, this system will interface with wiretap systems currently being used by the San Bernardino County Sheriff and the Drug Enforcement Administration.

As an indication of price reasonableness, the Department requested a quote for a 12 channel system manufactured by JSI. JSI quoted \$340,880 for its system. However, JSI charges for all software upgrades; Pen-Link provides software upgrades at no charge for three years. Further, JSI equipment will not interface with systems currently used by other local law enforcement agencies. Pen-Link warrants that the County will receive the same system price recently offered other law enforcement agencies.

Sheriff's SIB will also purchase additional surveillance equipment and a surveillance van, equipped with state of the art electronic devices.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology (IT) Department. In addition, County IT has consulted on the purchase of the wiretap system.

The terms of this grant run through June 30, 2007.

SCHEDULE A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$	379,623
10000-2500300000-510420	Overtime		183,584
10000-2500300000-518080	Other Budgeted Benefits		188,100
10000-2500300000-520105	Protective Gear		6,750
10000-2500300000-520220	800 Mhz Radios		84,645
10000-2500300000-520230	Cellular Phone		3,087
10000-2500300000-520320	Telephone Service		3,600
10000-2500300000-521500	Maintenance – Motor Vehicles		29,475
10000-2500300000-523640	Computer Equipment, under 5,000		1,000
10000-2500300000-523680	Office Equipment, under 5,000		75,500
10000-2500300000-523700	Office Supplies		2,500
10000-2500300000-524560	Auditing and Accounting		5,500
10000-2500300000-527400	Electronic and Radio Supplies		11,800
10000-2500300000-528920	Car Pool Expense		48,600
10000-2500300000-528960	Lodging		10,000
10000-2500300000-546140	Equipment - Office		11,000
10000-2500300000-546160	Equipment - Other		846,436
	Total		1,891,200

Increase Estimated Revenue:

10000-2500300000-755180	CA-From Other Government Agencies	\$	1,891,200
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GOVERNOR'S OFFICE OF EMERGENCY SERVICES
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
(916) 324-9112
FAX: (916) 323-1756



November 13, 2006

Sheriff Bob Doyle
Riverside County Sheriff's Department
4095 Lemon Street, 2nd Floor
Riverside, CA 92502

**RE: Letter of Intent to Fund Grant Award Agreement MH06010330 -
Cal-MMET Program**

Dear Sheriff Doyle:

This letter is to confirm our intent to fund the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program in all 58 California County Sheriff's Departments. The processing of grant awards for the Cal-MMET Program has been delayed due to budgetary complexities stemming from the 2006/07 State Budget Act providing an additional \$19.7 million on a two-year, limited-term basis.

It is therefore, the intent of the Governor's Office of Emergency Services to award State General Funds in the Award Amount of \$1,891,200 to fund your Cal-MMET Program. The Grant Award Agreement is a twelve-month period beginning July 1, 2006 and ending June 30, 2007. A new grant application will be required for each subsequent grant period.

We understand the difficulties that this delay has caused you, and we wish to offer our assurance that OES is committed to providing this funding to support and strengthen your methamphetamine eradication efforts.

Thank you for your patience and we will do everything possible to keep you informed of the status of your grant. If you have any questions, please contact your Program Specialist or the Drug Enforcement Section at (916) 324-9112.

Sincerely,


KIRBY EVERHART
Public Safety Branch Chief

Date: 12/04/06

From: Lt. D. Wright

Department/Agency: Sheriff/SIB

To: Board of Supervisors

Via: Purchasing Agent

Subject: Sole Source Procurement; Request for

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: **12 Channel, fixed-site, Lincoln/Pen-Link Wiretap System**

Supplier being requested: **Pen-Link, Ltd**

Alternative suppliers that can or might be able to provide supply/service: **None. Pen-Link is unique in that the designed system can provide state-of-the-art network based solutions for wire interceptions. Pen-Link's software system is used by most law enforcement agencies, and is currently being used by the San Bernardino County Sheriff's Department (SBSD) and the Riverside Office of the DEA.**

Extent of market search conducted: **A Pen-Link competitor, JSI, offers a similar system. However, it is not compatible with the system currently in place at the SBSB and Riverside DEA. Additionally, the cost of the JSI system is \$340,880, and does not include future upgrades. Pen-Link, at the cost of \$376,798, offers three years of software upgrades (based on ever-changing wire-intercept technology) and three years of warranty.**

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: **Pen-Link has designed PC intercept software for call record analysis. No other vendor is available that can provide the level of technology and quality required to implement a full service wire surveillance room. Pen-Link Ltd sets the standard, and is the only vendor that can provide an interface with current wire systems used by other local agencies.**

Reasons why my department requires these unique features and what benefit will accrue to the county: **This system is designed to interface with existing systems used by San Bernardino County Sheriff and DEA Riverside. It can either be operated as a stand-alone system for local investigations in need of wire surveillance, or supplement adjacent agencies for operations that require a larger scale. Riverside County can benefit by using a wire surveillance system that can be expanded with little effort through connectivity to existing systems.**

Price Reasonableness: **The pricing structure for this product is the price offered to other law enforcement clients.**

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? **Only in terms of product upgrades.**

Janis D Conklin for Bob Doyle 12/6/06
Department Head Signature Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove

Bella Corbett
Purchasing Agent

12-6-06
Date