

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

853A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
September 25, 2006

**SUBJECT:** Engineering and Environmental Services Agreement for the Palomar Street Widening Project, Mission Trail to Washington Avenue.

**RECOMMENDED MOTION:** That the Board approve the attached Engineering and Environmental Services Agreement between the County of Riverside and URS Corporation, and authorize the Chairman to execute same.

**BACKGROUND:** This project proposes improvements to widen Palomar Street from two (2) lanes to four (4) lanes for approximately three and a half miles in the Southwest Riverside County from Mission Trail to Washington Avenue. In addition, Palomar Street will be realigned from Starbuck Circle to Jefferson Avenue. Palomar Street is a key connection between the Widomar area and the City of Murrieta. This project will provide a connection to the I-15 via Clinton Keith Road, Central Street/Baxter Road and Bundy Canyon Road.

The proposed widening under this scope of the project will provide an ultimate 4-lane Arterial per County's General Plan.

(continued)

*George A. Johnson*  
George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 1,416,239	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	2006/07

<b>SOURCE OF FUNDS:</b> TUMF Funds Proj. No. A20791	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Luigi Grande*

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

DEC 07 2006  
BY *[Signature]*  
Departmental Concurrence

Prev. Agn. Ref.: | District: 1 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.54

**Honorable Board of Supervisors  
Engineering and Environmental Services Agreement for Palomar Street Widening Project.  
December 11, 2006  
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The Palomar Street widening project has been designated to receive TUMF funds from WRCOG in the amount of \$1,370,000 for the planning and engineering phases under the current Southwest (SW) Zone TIP. The County's agreement with WRCOG for the funding under the current Zone TIP is on this same Board Agenda. The funding agreement also includes \$3,925,000 for construction. In addition, the SW Zone TIP is currently undergoing an annual update. Once the updated TIP is adopted, an amendment to the WRCOG agreement will be submitted to cover the additional consultant costs and the County's costs. It is anticipated that the total costs for planning and engineering will be within the updated maximum TUMF share amount.

URS Corporation is on the Transportation Department's Pre-Qualified List of Highway Design firms. The list was established through a request for proposals, which was advertised in the Press Enterprise and the Desert Sun. Eighteen firms submitted qualifications. Representatives from Caltrans, and the Riverside County Transportation Department evaluated the written proposals and interviewed the nine top ranked firms.

URS Corporation was selected as the firm to provide the needed services for this project, and a not to exceed budget of \$1,416,239 (including contingency) was negotiated between URS Corporation and the Riverside County Transportation Department. The project scope includes alignment studies, preliminary engineering, environmental studies and preparation of the Environmental Document, and final design. The initial work authorization to URS will not exceed \$581,813, which is within the current TUMF amount. Additional work authorizations up to URS's not to exceed budget will be contingent upon amending the TUMF Funding Agreement with WRCOG and satisfactory progress of the work.

It is anticipated that this work could be completed in approximately 18 months, with construction to start in fall of 2008.