

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

855A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
December 11, 2006

SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for Palomar Street Widening from Mission Trail to Washington Avenue.

RECOMMENDED MOTION: That the Board approve the attached TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The proposed project will widen Palomar Street from two (2) lanes to four (4) lanes from Mission Trail to Washington Avenue, and the realignment and widening of Palomar from Washington Avenue to a new connection with the existing northern terminus of Jefferson Avenue at the city limits of Murrieta. Palomar is a key connection between the Wildomar area and the City of Murrieta.

By this Agreement, WRCOG intends to distribute TUMF Zone Funds to the County for the subject project, which includes preliminary engineering, environmental studies and environmental documentation, final design, and construction. The total funding amount under this agreement is \$5,295,000.

Departmental Concurrence

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,295,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: TUMF Funds Proj. No. A20791	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 1

Agenda Number:

3.56