

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Roy Wilson

**SUBMITTAL DATE:** June 20, 2006

**SUBJECT:** Fourth District Use of Community Improvement Designation Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approves the use of Community Improvement funds for Family Services of the Desert.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200      Contrib To Other Non-Co Agcy      \$50,000

Decrease Board designation:

10000-1000100000-320103      Community Improvement      \$50,000

Departmental Concurrence

Roy Wilson, Fourth District Supervisor

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 50,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Dept't Recomm.:  Consent  Policy   
 per Exec. Ofc.:  Consent  Policy

RECEIVED RIVERSIDE COUNTY  
 CLERK BOARD OF SUPERVISORS  
 MAY 11 11 00 AM '06

**TO:** Board of Supervisors

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**BACKGROUND:**

Family Services of the Desert (FSOD) provides group therapy counseling services to victims and perpetrators of domestic violence and child abuse. FSOD provides services throughout the Coachella Valley and the Palo Verde Valley.

FSOD works in collaboration with county agencies and other service providers to ensure that adequate services are accessible to participants. FSOD has an effective and well established program.

We would like to use Fourth District Community Improvement funds to assist this organization fulfill their mission.

**CONCUR/EXECUTE:** COUNTY COUNSEL  
AUDITOR-CONTROLLER