

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Roy Wilson

**SUBMITTAL DATE:** June 20, 2006

**SUBJECT:** Fourth District Use of Community Improvement Designation Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Coachella Valley Services and Overnight Shelter (CV SOS) Program.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200      Contrib To Other Non-Co Agcy      \$5,000

Decrease Board designation:

10000-1000100000-320103      Community Improvement      \$5,000

Departmental Concurrence

*Roy Wilson*  
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Roy Wilson, Fourth District Supervisor

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 5,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 5,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06
<b>SOURCE OF FUNDS:</b>				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

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COUNTY OF RIVERSIDE  
JUN 23 2006

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**BACKGROUND:**

The CV SOS Program has been providing homeless services for individuals and families in the last 6 months. Transportation has been a problem. The program has not been able to expand their capacity due to the limitation of two vans that are used to transport participants and equipment on a daily basis.

Sunline has donated a bus that has been out of operation to the program. Vehicle maintenance work is necessary before it is ready to be used. CV SOS had not included this cost in their budget.

We would like to use Fourth District Community Improvement funds to assist this organization fulfill their mission.

**CONCUR/EXECUTE:** COUNTY COUNSEL  
AUDITOR-CONTROLLER