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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

SUBJECT: Approval of the Seventh Amendment to the Agreement with Ramona Humane Society.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Seventh amendment to the Agreement between the Ramona Humane Society and the County of Riverside for the performance period of February 1, 2006 and June 30, 2006 increase of \$160,000. Current Fiscal Year cost is \$246,165 as approved by the Board of Supervisors on December 7, 2004 agenda item 3.5, totaling to \$406,165 for FY 05/06.

Departmental Concurrence

(Continued)

Robert P. Miller by Omg.

RM:gfm

Robert Miller, Director of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 406,165	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 244,821	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: \$244,821 from local revenue, realignment and general fund; \$65,245 from the City of San Jacinto; \$90,041 from the City of Hemet and \$6,058 from the City of Calimesa.				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Gary M. Christmas

County Executive Office Signature

Consent
 Policy
 Consent
 Policy
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 05/24/01 item 3.12; 06/03/03 item 3.37; 08/26/03 item 3.9; 12/07/04 item 3.5; 02/14/05; 09/27/05 item 3.14; 10/13/05.

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.8

BACKGROUND:

Riverside County is responsible, under California Food and Agriculture code sections 31105 and 31106 and Riverside County Title 6, for providing animal control services and shelter services. Ramona Humane Society (RHS) shelters domestic companion animals, provides spay and neuter services at an on-site clinic and provides adoption services for sheltered animals. RHS is the only shelter in the Central area of Riverside County with adequate facilities to care for livestock, having an on-site clinic, and providing adoption services for sheltered animals. None of the Riverside County owned shelters are equipped to care for large animals.

In addition to transporting animals found within the County jurisdiction to RHS, the Department contracts with the cities of Hemet, San Jacinto and Calimesa for field services and, among other duties, transports their animals to Ramona Humane Society for care and housing.

In anticipation of the steadily increasing animal population in the San Jacinto Valley, the Department of Animal Services (DAS) increased the budget amount for RHS by 25% for this fiscal year. DAS attempted to compensate for the growing trend of animal population spikes for this region, but was unable to anticipate a doubling of the numbers of animals served by DAS and RHS. The Department now faces an exhausted source of funds for an important contracted agency serving this part of the county. The Department is requesting additional funds to cover this contract through the current fiscal year.

This year's trend will be integrated into next fiscal year's budget for Board of Supervisor consideration. The eighth amendment Form 11 for FY 06/07 is in the routing process.

2006-07-06 10:00 AM