

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

323



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
June 7, 2006

**SUBJECT:** Ratify the First Amendment to the Agreement between the County of Riverside and the California Department of Health Services (CDHS) Public Health Emergency Preparedness Program for the acceptance of additional monies for the California Pandemic Influenza Preparedness Planning Program, and amend Ordinance No. 440 pursuant to Resolution No. 440- 8667

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the First Amendment to the Agreement for the Public Health Emergency Preparedness Program grant with the California Department of Health Services (CDHS) to add the California Pandemic Influenza Preparedness Planning Program for the period of May 22, 2006 through May 26, 2008 in the amount of \$170,103;
- 2) Amend Ordinance No.440 pursuant to Resolution No. 440- 8667 submitted herewith;
- 3) Direct the Auditor-Controller to make the budget adjustments to the FY 06/07 budget as specified on the attached Schedule A; and
- 4) Authorize the Chairman of the Board of Supervisors to sign four (4) original copies of the Agreement.

KS:ba

*Susan Harrington*  
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Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 170,103	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> State General Funds through SB 409 to provide funds for pandemic influenza planning.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** Approve motions 1, 2 and 4. Deferral of motion 3 to the First Quarterly Report for FY 06/07.

**APPROVE**

*Lisa Brandt*

**County Executive Office Signature**

**FISCAL PROCEDURES APPROVED**  
**ROBERT E. BYRD, Auditor-Controller**  
 BY *Robert E. Byrd* 6/8/06  
 Deputy  
 Departmental Concurrence

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

Dep't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

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**BACKGROUND:** On January 10, 2006, item 3.7, the Board of Supervisors approved the Agreement with the California Department of Health Services for the Emergency Preparedness Program. The State has allocated \$4.5 million to Local Health Departments for pandemic influenza preparedness through Senate Bill 409. We expect that for FY 2006-07, the State will allocate \$16.0 million to Local Health Departments to continue the pandemic influenza preparedness work.

These funds will enable Local Health Departments to plan for a pandemic influenza outbreak and include:

- Development of a local jurisdiction pandemic influenza preparedness and response plan consistent with state guidance
- Completion of a Countywide pandemic influenza planning assessment
- Coordination of healthcare surge capacity including alternate care sites
- Risk communication coordination
- Enhanced epidemiological surveillance and response capability

**PERSONNEL:** One FTE Community Health Agency (CHA) Program Coordinator II and one FTE Public Health Program Chief I will assist with program implementation and development of any necessary policies, purchasing of initial equipment and supplies, and development of protocols and procedures.

**Personnel:**

<u>Classification</u>	<u>Class Code</u>	<u>Number of Positions</u>	<u>Salary Range</u>
Community Health Agency (CHA) Program Coordinator II	37566	1	\$49,596 - \$64,680
Public Health Program Chief I	73997	1	\$64,722 – 88,930

**FINANCIAL INFORMATION:** The total Agreement amount is \$170,103. This amount was not included with the submitted FY06/07 budget; therefore, a budget adjustment of \$170,103 is requested.