

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

328



FROM: Human Resources Department

SUBMITTAL DATE:
June 9, 2006

SUBJECT: Increase in appropriation and estimated Revenue for the Occupational Health and Wellness Program.

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to increase appropriation and estimated revenue as follows:

BACKGROUND: The Occupational Health and Wellness Program has experienced a steady increase in pre-employment physicals primarily due to the increase in departments utilizing TAP staff and the surge in hiring positions for large departments such as the District Attorney, DPSS, Public Defender, Public Health, Mental Health, Sheriff, and RCRMC. Further, compliance with Title 8 of the California Code of Regulations governing workplace health and safety that affects several high exposure departments and potential liability to the County has increased our diligence in testing, training, and follow-up activities, resulting in increased visits to the Occupational Health Program.

Departmental Concurrence

Ronald W. Komers
Asst. County Executive Officer/Human Resources Dir.

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 432,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS: Departmental budgets.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

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02 1000 - 0 4W 5:25
RECEIVED RIVERSIDE COUNTY
MAY 11 2006

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3 . 24

Increase Appropriation:

46120-11329-00000-510040 Regular Salaries	\$ 270,000
46120-11329-00000-527780 Special Program Expense	\$162,000

Increase Estimated Revenue:

46120-11329-00000-774500 Health Services	\$ 432,000
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